



# THE WESTERN BALKANS INVESTMENT FRAMEWORK

CONTRIBUTING TO THE IMPLEMENTATION  
OF THE ECONOMIC AND INVESTMENT PLAN  
FOR THE WESTERN BALKANS

2020 ANNUAL REPORT



Western Balkans  
Investment Framework **WBIF**  
BUILDING THE EUROPEAN FUTURE TOGETHER

# CONTENTS

Foreword	05
About the WBIF	06
Facts & Figures	08
Economic and Investment Plan for the Western Balkans 2021-2027	10
Connectivity Agenda 2015-2020	12
Green Agenda for the Western Balkans	13
The Bilateral Donor Community	14
Beneficiary Overview	17
Sector Overview	25
Glossary	32



This publication has been produced with the financial support of the European Union. The contents of this publication are the sole responsibility of the Western Balkans Investment Framework and can in no way be taken to reflect the views of the European Union.





# FOREWORD

Dear readers,  
as European Commissioner  
for Neighbourhood and  
Enlargement, I intend strongly  
to reinforce EU support to the  
Western Balkans, to stimulate  
growth, reforms and improved  
living conditions for the people  
of this important part of Europe.



**OLIVÉR VÁRHEGYI**  
European Commissioner  
for Neighbourhood and Enlargement

As stated by the European Commission's President Ursula von der Leyen, the EU and the Western Balkans share the same history, the same destiny and it is in the strategic interest of the Western Balkans and the EU to bring the Western Balkans closer and into the EU. Due to the pandemic, the economies of the Western Balkans have contracted last year, which is why in April 2020, the European Commission and the EIB put forward an unprecedented assistance package, worth €3.3 billion alleviating the impacts of the pandemic. In May 2020, at the Zagreb EU-Western Balkans Summit, the European Commission committed to come forward with a robust Economic and Investment Plan (EIP) for the region.

In October 2020, this EIP was adopted for the whole region, with up to €9 billion in grants and the Western Balkans Guarantee, expecting to trigger at least €20 billion in investments. This equals about 1/3 of the current economic output of the entire region.

The EIP aims to spur long-term economic recovery, to foster the twin green and digital transition and to boost not only the region's economic development, resilience and competitiveness, but also its social cohesion. The EIP is structured around 6 key areas of intervention and 10 investment flagships, details can be found in this Annual Report and on WBIF's website.

Within one month of publication of the EIP, WBIF has already delivered the first instalment through the final connectivity package. At the 23rd WBIF SC meeting, six flagship projects in the areas of sustainable transport and clean energy were approved; these projects also completed the pledge of €1 billion in grants the EU made in 2015. The investment part of the EIP will need to be accompanied with reforms.

The Western Balkans must realise ambitious structural reform in order to create an attractive business climate in the region. Close cooperation of all WBIF stakeholder and particularly the Western Balkans partners will be key in delivering all aspects of the EIP, economic and structural reforms need to be advanced to deliver the full benefits of the plan and to attract investors and jobs.

The EIP is a solid foundation to make the region more stable, more prosperous and to accelerate its European path and will foster the creation of a Common Regional Market, vital to free up trade and to allow people to move more freely. The private sector and citizens need to see that the EIP is not only a document but a promise for action and a better future, a future ever closer to Europe, a future of stability and prosperity for all the people.



## ABOUT THE WBIF

The Western Balkans Investment Framework (WBIF) is a joint initiative of the EU, financial institutions, bilateral donor and beneficiaries, aimed at enhancing harmonisation and cooperation in investments for the socio-economic development of the region and contributing to the European perspective of the Western Balkans. Due to its collaborative nature in line with the 'Team Europe' approach, the WBIF is the main vehicle for implementation of the EU's ambitious Economic and Investment Plan for the Western Balkans.

Since its inception in 2009, the WBIF has primarily aimed at addressing the Western Balkans' extensive infrastructure investment needs and at supporting the EU accession process of the beneficiaries. By blending grants from the EU's Instrument for Pre-Accession Assistance (IPA), bilateral donors and financial institutions, with loans and beneficiary contributions, the WBIF finances strategic projects in the digital, energy, environment, social, and transport sectors.

The WBIF also supports private sector development - notably micro, small and medium-sized enterprises - through the Western Balkans Enterprise Development and Innovation Facility (WB EDIF), as well as energy efficiency and renewable energy investments through the Regional Energy Efficiency Programme (REEP/REEP Plus).

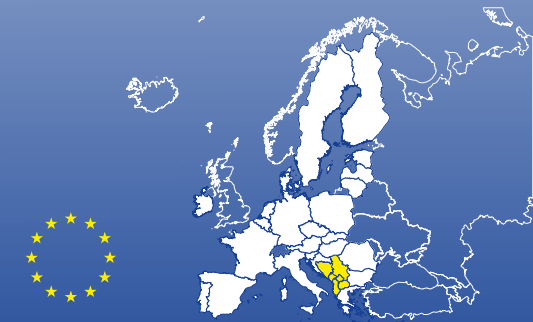
In recognition of the specificities of the Western Balkans, the WBIF particularly supports projects that enhance regional cooperation, connectivity and competitiveness. The WBIF covers many public and private sector investments to ensure well-connected transport, energy and digital networks, renewable energy and energy efficiency, water supply and wastewater systems, flood protection, education, research, healthcare and judicial facilities, as well as the small and medium enterprises in the private sector. With a grant volume of over €1.4bn for technical assistance and investment co-financing, the WBIF has leveraged up to €22.4bn investments across the region so far.

**These tangible results spur the long-term recovery of the region and contribute to the objectives and flagship investment priorities of the Economic and Investment Plan for the Western Balkans, to step up the region's socio-economic convergence with the EU.**



**GENOVEVA RUIZ CALAVERA**  
DG NEAR Director (2016-2021)

'Every project supported by the Western Balkans Investment Framework (WBIF) brings the region closer to the European Union and contributes to the common regional market. Our investments in the flagship initiatives, as defined by the recent Economic and Investment Plan, support the Western Balkans in building the European future together. The Plan means immediate action, with the WBIF and its stakeholders as a driving force for the implementation.'



**EUROPEAN UNION**

The largest provider of financial assistance to the Western Balkans

ACHIEVED RESULTS 2009-2020



ENERGY

123 MW electricity from renewables



ENVIRONMENT

2.1 million people benefiting from water/wastewater systems



SOCIAL

96,600 students benefiting from better schools



TRANSPORT

937 km of new roads



DIGITAL INFRASTRUCTURE

Broadband deployment, data centres, edge and cloud infrastructures



PRIVATE SECTOR DEVELOPMENT

5,905 SMEs financed through WB EDIF



WBIF MILESTONES 2008-2020

10-11 December 2020

WBIF SC acknowledges new governance; sixth IPA II/ENV INV grants (€139m); WBIF grants pass €1.4bn



6 October 2020

The European Commission adopts the Economic and Investment Plan for the Western Balkans



16-17 December 2019

Reintegration of WB EDIF under WBIF; fifth IPA II/ENV INV grants (€189m); WBIF grants reach €1.3bn



6 December 2018

Fourth IPA II/ENV INV grants (€191m); WBIF grants pass €1bn



13 December 2017

Third IPA II/ENV INV grants (€110m); Digital Infrastructure - eligible sector



15 December 2016

Second IPA II INV grants (€98m); WBIF grants pass €600m



16 June 2016

Overhaul of WBIF framework documents



16 December 2015

First IPA II INV grants approved (€150m)



28 August 2014

Berlin Process - new dynamics for EU path



1 July 2013

Accession of Croatia to the EU



14 June 2012

REEP - Energy efficiency project approved



7 December 2011

WB EDIF - thematic SME platform launched; total grants pass €220m



9 December 2009

Launch of WBIF; 26 TA grants approved



March 2008

The European Council calls for aid coordination in the Western Balkans



# WBIF FACTS & FIGURES

## 2009-2020

### 210

Public Sector  
Projects Supported<sup>1</sup>

### €22.4bn

Estimated Project Value

### €1.4bn

Grants  
Awarded

### €6.5bn

Loans  
Leveraged

### €162.3m

Grants Approved in 2020

### €138.6m

Investment  
Grants

### €23.7m

Technical  
Assistance

### €4.2bn

Support to Private Sector

SME support

Energy efficiency  
and renewables



Financing  
available to SMEs

### €841m



Sub-loan  
Investments

### €328.2m

REEP/REEP Plus

Sub-loan  
Investments

### €2.9bn

Project  
Financing

### €181.8m

## PARTNER ORGANISATIONS



### 27 EU

Member States

### €1.4bn

Committed funds

### 6

Stabilisation & Association  
Agreements

### €1bn

Connectivity Agenda  
pledge allocated



### 68

N° of projects

### €706m

Grants as Lead IFI

### €1.8bn

Loans signed

### €7.9bn

Estimated project  
value



### 57

N° of projects

### €397m

Grants as Lead IFI

### €3.1bn

Loans signed

### €10.8bn

Estimated project  
value

## KFW

### 48

N° of projects

### €268m

Grants as Lead IFI

### €725m

Loans signed

### €2.6bn

Estimated project  
value



### 14

N° of projects

### €32m

Grants as Lead IFI

### €475m

Loans signed

### €782m

Estimated project  
value

## PARTICIPATING ORGANISATIONS



### 16

N° of projects

### €20m

Grants as Lead IFI

### €359m

Loans signed

### €255m

Estimated project  
value



### 3

N° of projects

### €1.5m

Grants as Lead IFI

### €42m

Estimated loans

### €67m

Estimated project  
value


<sup>1</sup> Including regional projects and project implemented in Croatia before accession.





BILATERAL DONORS' CONTRIBUTIONS TO EWBIF<sup>2</sup>

 Austria	€17.9m	 Greece	€0.5m	 Poland	€1.5m
 Czechia	€2m	 Hungary	€0.3m	 Slovenia	€1m
 Finland	€0.5m	 Italy	€6.3m	 Sweden	€23.3m
 France	€1m	 Luxembourg	€1.5m	 United Kingdom	€5.3m
 Germany	€16.4m	 Norway	€24.6m	 EBRD Fund	€5.2m

## WESTERN BALKAN BENEFICIARIES

	 Albania	 Bosnia and Herzegovina	 Kosovo*	 Montenegro	 North Macedonia	 Serbia
N° of projects	37	29	30	20	23	42
Estimated value of projects	€2.5bn	€3.9bn	€1.4bn	€1.8bn	€2.1bn	€6.3bn
Value of loans signed	€470m	€1.8bn	€265m	€250m	€591m	€2.6bn
Value of WBIF grants	€188.3m	€312.4m	€194.3m	€194.9m	€185.2m	€225.6m

## WBIF GRANTS AND PROJECTS

				
N° of grants / projects	210	103	361	187
	Projects supported	Projects under implementation / completed	Grants	Grants completed
€	€22.4bn	€10.4bn	€1.4bn	€238m
Value of grants / projects				

<sup>2</sup> Contribution to the European Western Balkans Joint Fund since 2009

\* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

# ECONOMIC AND INVESTMENT PLAN FOR THE WESTERN BALKANS 2021-2027

The Western Balkan economies face continued challenges from weak competitiveness, widespread unemployment, and high levels of brain drain. These issues are compounded by the COVID-19 pandemic,

incurring massive disrupting effects further inhibiting the region's economic convergence with the EU. The need to step up convergence efforts through implementing structural reforms, strengthening the innovation

potential, and accelerating the green and digital transition, also in light of the Western Balkans' future in the EU, is more pressing than ever.

Up to  
**€9bn**  
in EU grants  
(IPA III)

Up to  
**€20bn**  
of investments  
(Western Balkans  
Guarantee Facility)

## ECONOMIC AND INVESTMENT PLAN PRIORITIES

Contributing to region's effort to create a Common Regional Market based on EU rules and standards, to bring the region closer to the EU prior to accession, including on the respect of the rule of law, good governance and structural reforms.

Integrating the Western Balkan Regional Market into the EU Single Market



## INVESTMENT WINDOWS AND FLAGSHIPS

The Economic and Investment Plan, adopted by the European Commission in October 2020, aims to spur long-term economic recovery of the region, backed by green and digital transition. It also identifies key and investments flagships with projects expected to start having an impact on the Western Balkan economies in the near future.

The Commission, for the uptake of the EIP priorities, proposes to mobilise up to €9 billion of the Instrument for Pre-accession Assistance III (IPA III). Public and private sector investments in the region will be channelled through the WBIF, and both the Western Balkans Enterprise Development and Innovation Facility (WB EDIF) and the new Western Balkans Guarantee Facility will have a key role in the implementation of the Plan in partnership with financial institutions, beneficiary economies and other stakeholders. In particular, the new Western Balkans Guarantee Facility is expected to further mobilise the investment capacity in the region, with the ambition to potentially raise investments of up to €20 billion.

The Western Balkans have to embrace the objective of building a Common Regional market, based on EU rules. Such an approach secures integration both within the region and with the EU and is an important milestone in preparing the beneficiaries for EU accession.

**Delivery of the Plan will follow the 'Team Europe' approach and has already started with the adoption of the first flagship projects at the 23<sup>rd</sup> WBIF Steering Committee meeting in December 2020.**



### SUSTAINABLE TRANSPORT

The EU will improve core transport corridors in the region, to make these more efficient and comply with EU standards. Improved transport connections will facilitate trade and drive sustainable economic growth. Connectivity reforms and simplified border crossing procedures are important measures in order to reach these objectives.

- **FLAGSHIP 1:** Connecting East to West
- **FLAGSHIP 2:** Connecting North to South
- **FLAGSHIP 3:** Connecting the coastal regions



### CLEAN ENERGY

EU support in the field of energy will be reinforced, in line with its ambition to reach climate neutrality by 2050. Decarbonisation and transition to clean energy will be key. Priority will be given to energy interconnections and the use of renewable energy sources will be increased.

- **FLAGSHIP 4:** Renewable energy
- **FLAGSHIP 5:** Transition from coal
- **FLAGSHIP 6:** Renovation wave



### ENVIRONMENT & CLIMATE

The new Green Agenda for the region, endorsed at the Western Balkan summit in Sofia in November 2020, covers green transition, decarbonisation, depollution of air, water and soil, circular economy and promotes biodiversity, urban mobility and green transport solutions.

- **FLAGSHIP 7:** Waste and Waste water management



### DIGITAL FUTURE

The deployment of ultra-fast broadband networks, aimed at ensuring universal access, lowering the cost of roaming, developing digital skills and enhancing cybersecurity, will be key priorities of the Digital Agenda for the Western Balkans.

- **FLAGSHIP 8:** Digital infrastructure



### PRIVATE SECTOR

The EU will increase financial support to strengthen the competitiveness of micro- and SMEs in strategic sectors and foster green growth and circular economy, under the new Western Balkans Guarantee Facility.

- **FLAGSHIP 9:** Investing in the competitiveness of the private sector



### HUMAN CAPITAL

The EU will strongly support the development of human capital, including high-quality education and training systems, employment, health and social protection. The EU will improve labour market participation, especially of young people and women, vulnerable groups and minorities, in particular Roma.

- **FLAGSHIP 10:** Youth Guarantee

# THE CONNECTIVITY AGENDA 2015-2020

## A PLEDGE FULFILLED BY THE EUROPEAN UNION









In 2015, the EU embarked on the ‘Connectivity Agenda’ to harness investment for improving transport and energy infrastructure in the Western Balkans. In the transport sector, those investments target key road and rail routes, as well as inland waterways and ports. In the energy sector, they involve electricity and gas transmission, in addition to the generation of renewable energy.

The Connectivity Agenda is part of an ambitious plan to connect the region with Europe from East to West, and North to South – extending the core energy and transport corridors (Trans-European Transport Network) to the region and supporting the rollout of broadband infrastructure.

The European Commission pledged €1 billion of EU grants to be allocated for the Connectivity Agenda via the WBIF. In 2020, the pledge was fulfilled. At the 23rd WBIF Steering Committee meeting, the final instalment of the European Commission has elevated total grant funding past the €1 billion mark, leveraging a total of €3.7 billion in new investments. In this way, the European Commission attracts the investment volumes necessary for projects that are of strategic importance for the region.

As a result, journeys are safer, shorter, reduced waiting times at borders, increase in trade volumes, safer and more reliable, diverse and greener energy supplies, about 300k tons of CO<sub>2</sub> emissions avoided.

### ACHIEVED RESULTS 2015 - 2020

 560 km of 400kV transmission lines	 500 MW installed capacity and 1,380 GWh/y from hydropower
 176 km of gas pipeline	 208 km of motorways
 2 cross-border bridges and 1 joint border railway station	 Improved navigability on 40 km of waterway
 327 km of railway lines	 One maritime port and one inland port renovated

	<b>€3.7bn</b>	<b>of total investment leveraged</b>
	<b>€1bn</b>	<b>in EU Grants</b>
	<b>€124m</b>	<b>in technical assistance for project preparation</b>
	<b>45</b>	<b>projects supported</b>
	<b>Over 45,000</b>	<b>jobs created</b>

Since the 1990s, the EU has been supporting the Western Balkans in constructing and modernising its infrastructure. To date, more than €11 billion has been provided to the energy and transport sectors in the region, through grants from the European Commission and loans from the European Investment Bank (EIB) and the European Bank for Reconstruction and Development (EBRD). This has resulted in overall investment of €22 billion. With this financing, the EU has helped restore and construct roads, bridges, railways, electricity lines and gas pipelines – all of which are essential for connecting the Western Balkan beneficiaries with one another and with the EU.

# THE GREEN AGENDA FOR THE WESTERN BALKANS

## NEW GROWTH STRATEGY IN LINE WITH THE EUROPEAN GREEN DEAL

The Green Agenda for the Western Balkans builds on the ambitious goal of making Europe the first climate-neutral continent by 2050.

It is embedded in the Economic and Investment Plan, which has a transformative potential to spur the long-term recovery of the Western Balkans and their economic convergence with the EU, backed by a twin green and digital transition.

The Green Agenda for the Western Balkans is a new growth strategy for the region, leaping from a traditional economic model to a sustainable economy, in line with the European Green Deal. The European Green Deal is underpinned by policies designed to develop modern, resource-efficient and competitive economies where growth is decoupled from emissions of greenhouse gases, resource use and waste generation, where climate resilience is pursued.

The European Green Deal can only be fully effective if the EU's immediate neighbourhood also takes action at an early stage. This is all the more valid for the Western Balkans given their European perspective. In view of this and in synergy with the Economic and Investment Plan adopted by the European Commission on 6 October 2020, the Green Agenda for the Western Balkans was formally endorsed by the Western Balkans Leaders at the Summit in Sofia, on 10 November 2020.

The Green Agenda follows the priorities established by the five pillars covered by the European Green Deal.

The objectives of these pillars should be pursued through concrete actions and supported by mechanisms and financial instruments set out in the following sections:



1

**CLEANING  
ENERGY  
SOURCES,  
PROTECTING  
THE CLIMATE**



2

**MOVING TO  
A CIRCULAR  
ECONOMY**



3

**DEPOLLUTING  
AIR, WATER AND  
SOIL**



4

**BUILDING  
SUSTAINABLE  
AGRICULTURE  
AND FOOD  
SYSTEMS**



5

**PROTECTING  
BIODIVERSITY  
AND  
ECOSYSTEMS**

The Green Agenda will also include a private sector dimension, aimed at boosting private companies active in the green and circular economy and moving all sectors of the economy towards sustainability, whether in energy, mobility, or agriculture. Digitalisation will be a key enabler for the above five pillars.

The EU will financially support the implementation of the ambitious Green Agenda through IPA III. The Western Balkans Investment Framework, the European Fund for Sustainable Development Plus (EFSD+), and other instruments will be the main implementing mechanisms in this regard.

# THE BILATERAL DONOR COMMUNITY

## WBIF IN 2020: STATEMENT OF THE WBIF SC CO-CHAIR AUSTRIA

2020 brought extraordinary developments and dynamics to our good collaboration. To counterbalance the impact of the COVID-19 pandemic, the call for a sustainable, green recovery is at the core of the joint response efforts across Europe.



**ELISABETH GRUBER**

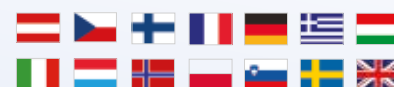
Head of Department for International Financial Institutions,  
Federal Ministry of Finance, Austria

The Bilateral Donors are pleased to have pledged another €8.64 million of contributions to the Joint Fund and further approved €9.24 million for three investment grants in the environmental and social sectors in 2020.

Despite moving to virtual forms of convening, we nevertheless upheld an active dialogue that was essential for the WBIF's operations in 2020. This dialogue was essential for meaningful contributions to the discussions relating to the future WBIF governance structure. This reorganisation process requires persistent dedication, diligence and prudence, and fosters the cooperation between all stakeholders and strengthens the WBIF partnership principle. In addition, the deployment of investments in the region was only marginally affected by the pandemic, which helped ensure continued socio-economic transformation in the Western Balkans during this challenging period. Our common efforts have contributed to a continuous review, refinement and improvement of WBIF's performance.

In our role as Steering Committee co-chair and chair of the Bilateral Donors group, we look forward to further building our shared European future together – and to safely re-unite in physical meetings as circumstances allow.

### WBIF BILATERAL DONORS



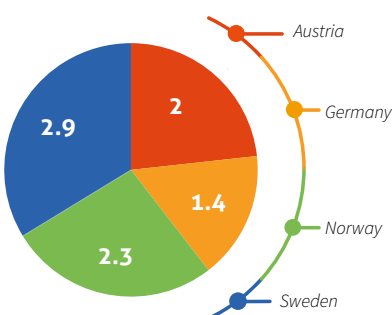
The WBIF Bilateral Donors reiterate their strong support for a sustainable and green development of the Western Balkans. Within the WBIF, concerted efforts and coordination with partners are as important as ever. The bilateral donors are actively involved in the WBIF governance and operations through the potential co-financing of environment and social projects and the approval of all grant requests for technical assistance.

The Bilateral Donors welcome the EU's clear commitment to support green and sustainable investments in accordance with the Green Agenda for the Western Balkans, a highly timely and important step to support the region in the joint endeavour of carbon neutrality across Europe. Also, the social dimension – among others – plays a key role for human capital formation in the Western Balkan region; investments channelled through the WBIF in key areas such as in health and education are imperative to continue improving the quality of life in the Western Balkans in a collaborative way, especially in a time of crisis.

**BILATERAL DONORS' CONTRIBUTIONS  
2009-2020**



**BILATERAL DONOR PLEDGES IN 2020  
(€M)**



**Total 8.6**

**INVESTMENT GRANTS CO-FINANCED BY THE  
BILATERAL DONORS IN 2020:  
€9.2m**

**FLAGSHIP 7**

Waste and Wastewater Management



Visoko Water Supply Project:  
Mostre Subsystem and Water Network  
Reconstruction



Mitrovica Wastewater Treatment Plant  
and Sewerage Network



Rehabilitation of Physical Education  
Facilities in Primary and Secondary  
Schools



**Water Supply, Wastewater Collection and Sludge Management in  
Subotica**

Since 2006, the EU and the Bilateral Donors, together with the EBRD, have been supporting Subotica's efforts to modernise its outmoded wastewater treatment plant and the construction of a sludge line. The upgrade helped to improve the quality of Subotica's wastewater disposal and treatment services. It also allowed the city to connect another 12,000 of its 140,000 citizens to the sewerage network, bringing coverage

to 60% of inhabitants. In addition, the new wastewater treatment plant has the technological capacity to produce energy from waste and currently produces 25 to 40% of its own energy needs.

Estimated total project cost	€24.6m
WBIF grant	€2m (INV)
Signed loan	€11m (EBRD)
Completion	2020





# BENEFICIARY OVERVIEW



**ALBANIA**  
**BOSNIA AND HERZEGOVINA**  
**KOSOVO**  
**MONTENEGRO**  
**NORTH MACEDONIA**  
**SERBIA**



# ALBANIA

Since 2009, the WBIF has supported **37 projects** with an **estimated value of €2.5 billion** in Albania. **Signed loans** have reached **€470 million** for a total of 15 projects.

The country has benefited from **53 grants** totalling **€188.3 million** in technical assistance and investment co-financing. **Eight grants for €44.9 million were approved in 2020**. These support the preparation of broadband development in rural and white areas of Albania, development of regional High-Performance Computing (HPC) infrastructure, development of a Broadband Atlas, measures for Smart Cities and Villages, and the construction of the Route 2b motorway section between Murriqan – Lezhë.

WBIF supports Albania in fulfilling key objectives from the **Economic and Investment Plan for the Western Balkans**: (i) the Tirana road bypass on the ‘Blue Highway’ along the coast from Croatia down to Greece will be completed by 2024; (ii) the Fierza Hydro Power Plant rehabilitation in Albania will also be completed by 2024, to increase the potential for the country and ultimately the region with a view to increasing the export of electricity from clean energy. In December 2020, the 23<sup>rd</sup> WBIF Steering Committee approved the following Flagship investment co-financing grants to support implementation of these objectives:

**FLAGSHIP 3 • Connecting the Coastal Regions:** Mediterranean Corridor: Construction of Tirana Bypass;

**FLAGSHIP 4 • Renewable Energy:** Rehabilitation of Fierza Hydropower Plant.

## ACHIEVED RESULTS (2009 – 2020)

- 800 km of new roads
- Improved water/wastewater systems for 300,000 people
- Better schools for 18,500 students

## EXPECTED RESULTS (2021 – 2030)

- 243 km of motorways
- 193 km of railway lines rehabilitated
- 500 MW electricity from renewables for over 200 households
- 174 km of electricity transmission lines upgraded
- 207 km of gas pipelines
- Improved water/wastewater/solid waste services for 1.5 million people
- Healthcare treatment and research facilities for 2.8 million people
- 70% of households with access to broadband networks in rural areas
- 724 healthcare facilities and 2,155 schools (333,250 students and teachers) connected to broadband

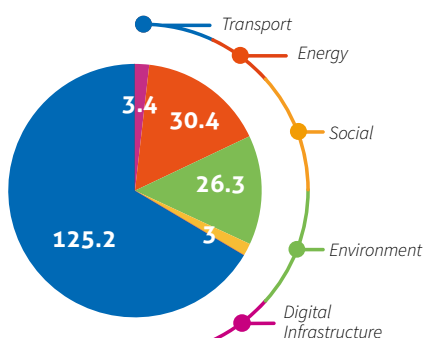


### FLAGSHIP 8 Digital Infrastructure

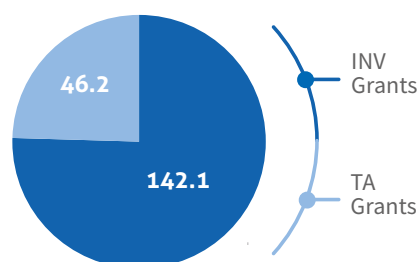
#### Digital Infrastructure Improvement in the Pre-University System in Albania

Albania struggles with obsolete hardware, inadequate connectivity coverage, missing IT resources, and non-broadband penetration in primary and middle schools. The COVID-19 pandemic has reinforced the need for digital infrastructure and distance learning solutions. The WBIF supported pre-feasibility study will determine the best solution for developing the Educational Network Backbone in Albania (including the construction of fibreoptic cables and network equipment) and an online teaching platform for pre-university education. The project is expected to improve connectivity for over 2,000 pre-university institutions and benefit nearly 300,000 pupils as well as 38,500 teachers.

### WBIF GRANTS BY SECTOR (€M)



### WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€48m
WBIF grant	€0.5m (TA)
Estimated loan	€28.4m (AFD)
Expected completion	2024



## BOSNIA AND HERZEGOVINA

Since 2009, the WBIF has supported **29 projects** with an **estimated value of €3.9 billion** in Bosnia and Herzegovina. **Signed loans** have reached **€1.8 billion** for a total of 23 projects.

The country has benefited from **67 grants** for **€312.4 million** in technical assistance and investment co-financing. **Six grants** totalling **€31.8 million were approved in 2020**. These support the preparation of investments for the Sarajevo water project, housing and social integration of vulnerable persons, construction of the Podveležje photovoltaic power plant, and co-finance the construction of the Visoko water supply project.

WBIF supports Bosnia and Herzegovina in fulfilling key priorities from the **Economic and Investment Plan for the Western Balkans**: (i) Demining of the Sava river and addressing bottlenecks on the Danube river will be completed or advanced; (ii) 75% of the main north-south road corridor linking central Europe capitals through Sarajevo in Bosnia and Herzegovina to the port of Ploče on the Adriatic coast (Corridor Vc) will be completed to motorway standards. The 23<sup>rd</sup> WBIF Steering Committee approved the following Flagship investment co-financing grants to support the implementation of these objectives:

### FLAGSHIP 1 • Connecting East to West:

Rhine/Danube Corridor: Demining the Right Bank of the Sava River;

### FLAGSHIP 2 • Connecting North to South:

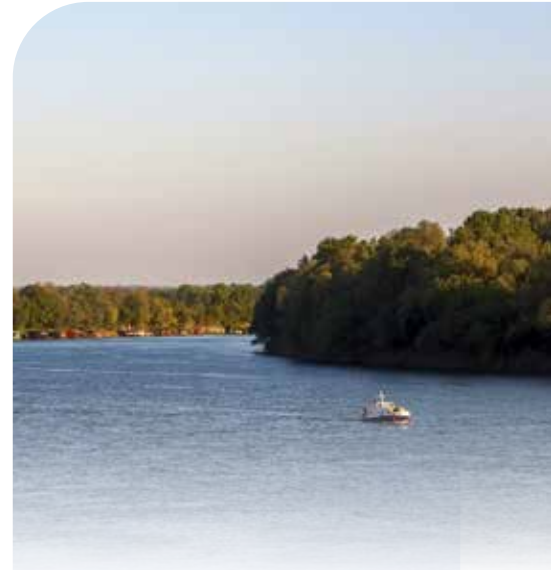
Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection.

### ACHIEVED RESULTS (2009 – 2020)

- 44 km of motorways
- Improved water/wastewater systems for 650,000 people
- Flood forecasting and warning system for 3.3 million people in the Sava River Basin
- New prison in line with European standards for 350 detainees

### EXPECTED RESULTS (2021 – 2030)

- 97 km of motorways, 2 cross-border bridges and facilities
- 57 km of railway lines rehabilitated
- 1 inland port renovated, improved navigability on 40 km of waterway
- 158 MW electricity from renewables
- 129 km of electricity lines upgraded
- 162 km of gas pipelines
- Improved water/wastewater/solid waste services for 1.2 million people
- Over 1.7 million people protected from floods
- Healthcare treatment and research facilities for 1.4 million people
- Social housing for at least 7,200 internally displaced people



WORLD BANK GROUP

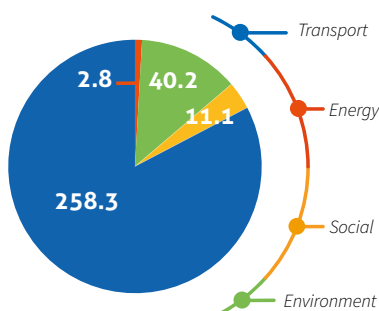
### FLAGSHIP 1

Connecting East to West

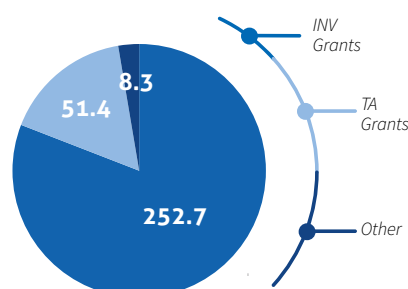
### Rhine/Danube Corridor: Demining the Right Bank of the Sava River

The right bank of the Sava River in BiH remains exposed to the risk of mines, which is a significant factor that can explain the low levels of economic development of this river since the end of the regional conflict in the 1990s. The WBIF co-financing grant will be used to support waterway improvement works (demining) of the Sava River. It is expected to have a large regional impact, since it will unlock investments in Croatia and Serbia as well and enable inland waterway improvement by removing bottlenecks in the waterway.

### WBIF GRANTS BY SECTOR (€M)



### WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€38m
WBIF grant	€8.2m (INV)
Estimated loan	€30m (WBG)
Expected completion	2023



# KOSOVO

Since 2009, the WBIF has supported **30 projects** with an **estimated value of €1.4 billion** in Kosovo. **Signed loans** have reached **€265 million** for a total of 11 projects.

Kosovo has benefited from **46 grants** worth **€194.3 million** in technical assistance and investment co-financing. **Five grants for €45.3 million were approved in 2020**. These support the preparation of investments in water supply infrastructure and water resources protection for Gjakova, advancing digital connectivity for economic development in Prizren, development of a sector study to deliver utility-scale dispatchable renewable power in Kosovo, and co-finance the construction of a wastewater treatment plant and sewerage network for Mitrovica.

WBIF supports Kosovo in fulfilling key objectives from the **Economic and Investment Plan for the Western Balkans**: the ‘Peace Highway’ in Kosovo (linking Priština with Niš, in Serbia) will be finished, with the Serbia section being substantially advanced. The 23<sup>rd</sup> WBIF Steering Committee approved the following Flagship investment co-financing grant to support this objective:

### FLAGSHIP 1 • Connecting East to West:

Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Priština – Merdare (Peace Highway).

### ACHIEVED RESULTS (2009 – 2020)

- District heating system rehabilitated for 13,500 customers in Priština
- 57 public buildings renovated and over 480,000 MWh/year in energy savings
- Improved water supply systems for 550,000 people

### EXPECTED RESULTS (2021 – 2028)

- 53 km of motorways
- 213 km of railway lines rehabilitated
- District heating systems for 1.2 million people
- 74 public buildings renovated over 640,000 MWh/year in energy savings
- Improved water/wastewater systems for 900,000 people
- 600,000 people protected from floods
- Healthcare treatment and research facilities for 2.2 million people
- 136,500 students and teachers in 500 primary and secondary schools connected to high-speed broadband



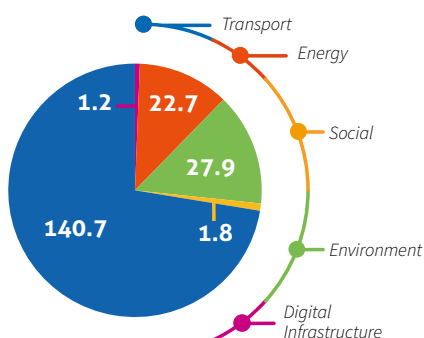
### FLAGSHIP 1

Connecting East to West

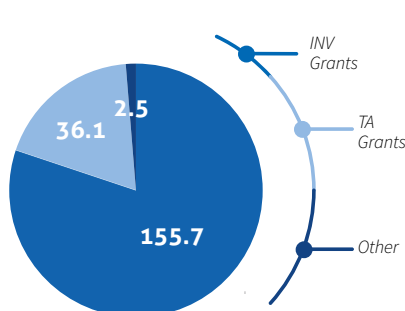
### Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Priština – Merdare Section (Peace Highway)

The WBIF has provided several technical assistance and investment co-financing grants to support the construction of the ‘Peace Highway’. The project covers the road section running north-south between the capital, Priština and Merdare on the border with Serbia. Route 7, connecting Corridor X in Serbia (Niš) via Priština to the Adriatic and Ionian coast in Albania is one of three routes that are defined as part of a core regional transport network for Southeast Europe and identified as a Flagship investment under the EIP. The 23 km-long dual carriageway from Priština to Merdare is expected to generate significant benefits to Kosovo and the region.

### WBIF GRANTS BY SECTOR (€M)



### WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€204.7m
WBIF grants	€38.8m (INV) €5.4m (TA)
Estimated loans	€77m (EBRD) €77m (EIB)
Expected completion	2024



# MONTENEGRO

Since 2009, the WBIF has supported **20 projects** with an **estimated value of €1.8 billion** in Montenegro. **Signed loans** have reached **€250 million** for a total of 7 projects.

The country has benefited from **49 grants** totalling **€194.9 million** in technical assistance and investment co-financing. **Four grants** worth **€22 million were approved in 2020**. These support the preparation of investments in wastewater collection and treatment in Pljevlja and Ulcinj and the modernisation of the Bar – Vrbnica railway line.

WBIF supports Montenegro in achieving key objectives from the **Economic and Investment Plan for the Western Balkans**. Flagship 2 underlines that major north to south connections will be completed or advanced by 2024; in Montenegro, Rail Route 4 linking Belgrade to Podgorica to the port of Bar will be fully rehabilitated from the Serbian border to the Adriatic Sea. The 23<sup>rd</sup> WBIF Steering Committee approved the following Flagship investment co-financing grant to support this objective:

## FLAGSHIP 2 • Connecting North to South:

Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section.

## ACHIEVED RESULTS (2009 – 2020)

- Improved water/wastewater systems for 70,000 people
- Efficient solid waste services for over 185,000 people
- Flood forecasting and warning system for 192,000 people in the Sava River Basin

## EXPECTED RESULTS (2021 – 2030)

- 100 km of motorways
- 147 km of railway lines
- rehabilitated
- 287 km of electricity transmission
- lines upgraded
- 95 km of gas pipelines
- Improved water/wastewater systems for 420,000 people
- Efficient solid waste services for over 112,000 people
- 48,700 people with access to next-generation networks in 'white zones'
- New prison facility in line with European standards for 200 detainees



## FLAGSHIP 2

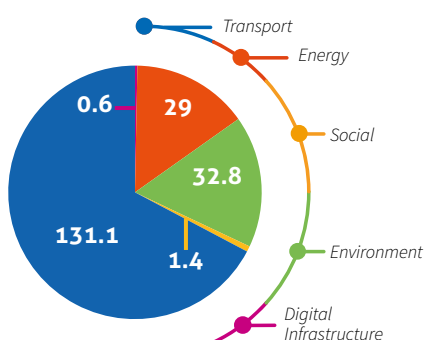
Connecting North to South

### Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section

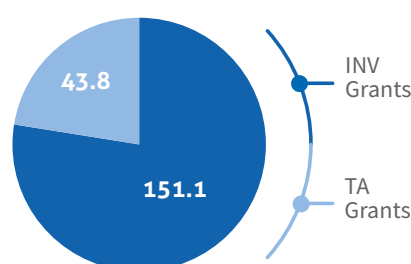
The Bar – Vrbnica Interconnection (the latter at the Montenegro – Serbia border) is the most important section of the Montenegrin rail network, carrying about 20% of all passengers and about 60% of the cargo. It was opened to traffic in 1976 and since then there has been no major overhaul of the signalling systems, bridges and tunnels located on this route.

The WBIF has provided several technical assistance grants for preparatory studies as well as co-financing grants to support investments costs associated with the installation of modern signalling and telecommunication systems in and around Podgorica as well as the rehabilitation of concrete bridges and tunnels on the entire route. The project will directly benefit 750,000 passengers annually and, indirectly, the broader economy by facilitating trade, regional integration and sustainable growth.

## WBIF GRANTS BY SECTOR (€M)



## WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€244.3m
WBIF grants	€13.5m (TA) €56.8m (INV)
Signed loans	€34m (EIB)
Estimated loans	€44.1m (EIB) €49.1m (KfW) €15m (EBRD)



# NORTH MACEDONIA

Since 2009, the WBIF has supported **23 projects** with an **estimated value of €2.1 billion** in North Macedonia. **Signed loans** have reached **€591 million** for a total of 12 projects.

The country has benefited from **38 grants** totalling **€185.2 million** in technical assistance and investment co-financing. **One investment grant for €3.1 million was approved in 2020** for the rehabilitation of physical education facilities in primary and secondary schools.

WBIF will support North Macedonia in implementing key objectives of the **Economic and Investment Plan for the Western Balkans** by 2024, including inter alia:

**FLAGSHIP 1 • Connecting East to West:**

Rail Corridor VIII between Skopje and the Bulgarian border will be substantially advanced to connect Skopje and Sofia;

**FLAGSHIP 4 • Renewable Energy:**

substantially advance wind park and solar power plant investments;

**FLAGSHIP 5 • Transition from Coal:**

supporting the Gas Interconnectors from North Macedonia to Greece, Kosovo, and Serbia;

**FLAGSHIP 7 • Waste and Wastewater Management:**

development of integrated regional waste management systems and construction of a wastewater treatment plant in Skopje.

## ACHIEVED RESULTS (2009 – 2020)

- 36.8 MW electricity from renewables for over 16,000 households
- Better schools for more than 78,000 students
- Healthcare research and treatment facilities for 1.8 million people
- New prison facilities in line with European standards for 1,870 detainees

## EXPECTED RESULTS (2021 – 2030)

- 56 km of motorways
- 191 km of railway lines, 1 joint border station
- 238 km of transmission lines upgraded
- 483 MW electricity from renewables for over 76,000 households
- 84 km of gas pipelines
- Improved water/wastewater systems for more than 600,000 people
- Better schools for 56,200 students
- Healthcare treatment and research facilities for 200,000 people
- 174,600 people with access to ultrafast internet in 'white' and 'grey' zones

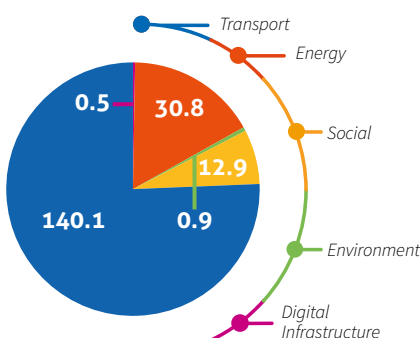


### Construction of Physical Education Facilities in Primary Schools and Rehabilitation of Primary and Secondary Schools Phases 1 & 2

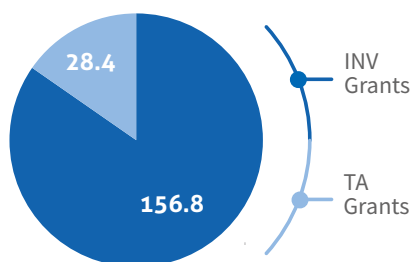
This programme concerns the construction of physical education facilities and the rehabilitation of primary and secondary schools throughout North Macedonia.

The grant approved by the WBIF in June 2020 is a good example of how blended finance can further leverage additional benefits for the local population: North Macedonia committed to contributing €15 million and obtained a CEB loan amounting to €30 million for construction and equipping of 70 physical education facilities (PEFs) in primary schools and rehabilitation of PEFs in primary and secondary schools. The investment grant provided by the WBIF's Bilateral Donors will ensure that 30 more PEFs in primary and secondary schools will be rehabilitated and 50 more PEFs in primary schools will be adequately equipped, thus offering a better learning environment for physical education.

### WBIF GRANTS BY SECTOR (€M)



### WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€65.1m
WBIF grants	€6.1m (INV)
Signed loans	€42.5m (CEB)
Expected completion	2023



# SERBIA

Since 2009, the WBIF has supported **42 projects** with an **estimated value of €6.3 billion** in Serbia. **Signed loans** have reached **€2.6 billion** for a total of 25 projects.

The country has benefited from **65 grants** totalling **€225.6 million** in technical assistance and investment co-financing. **Five grants worth €15.2 million were approved in 2020**. These support the preparation of motorway investments on Route 7, railroad construction on Route 10, a new campus for the electrical engineering and technical faculties in Belgrade, rehabilitation of Serbia's largest tertiary hospital, and the development of flood protection measures at the Jadar river basin.

WBIF will support Serbia in implementing key objectives of the **Economic and Investment Plan for the Western Balkans** by 2024, including inter alia:

## FLAGSHIP 1 • Connecting East to West:

the 'Peace Highway' will be substantially advanced;

## FLAGSHIP 2 • Connecting North to South:

the railway route connecting Belgrade with Priština will be further upgraded by preparing the necessary technical documentation for the rehabilitation works in Serbia;

## FLAGSHIP 5 • Transition from Coal:

the Trans-Balkan Electricity Transmission Corridor in Serbia will be completed;

**FLAGSHIP 7 • Waste and Wastewater Management:** implementation of integrated regional waste management systems and wastewater treatment for large cities and medium-sized towns.

## ACHIEVED RESULTS (2009 – 2020)

- 90 km of motorways
- Enhanced urban mobility for 1.3 million people in Belgrade
- District heating systems upgraded in 21 cities and towns
- Improved water/wastewater systems for over 500,000 people
- Flood forecasting and warning system for 1.8 million people in the Sava River Basin
- 6 new higher education and research facilities
- Judiciary facilities and new prison for 500 detainees

## EXPECTED RESULTS (2021 – 2030)

- 77 km of motorways
- 580 km of railway lines rehabilitated
- 479 km of electricity transmission lines upgraded
- 28 public buildings and 30 schools for more than 30,000 students renovated
- Improved water/wastewater systems for more than 2.5 million people
- Healthcare treatment and research facilities for 1.9 million people
- Broadband connectivity for 1,500 schools and 225,000 households (650,000 people) in rural areas



## FLAGSHIP 1

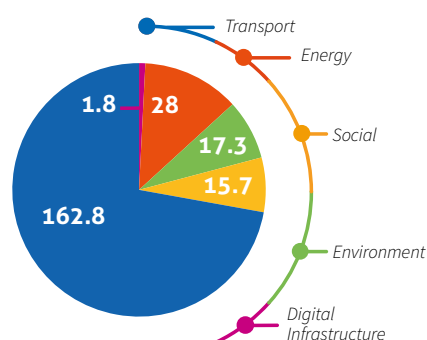
Connecting East to West

### Orient/East-Med Corridor: Serbia – Kosovo R7 Road Interconnection, Niš – Merdare Sections (Peace Highway)

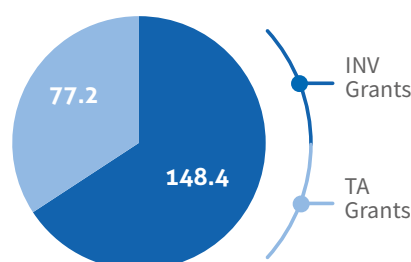
The existing Niš – Merdare road (the crossing with Kosovo) consists of two lanes on a poor alignment that is irregularly maintained. The road crosses urban and rural areas, and there are frequent bottlenecks at the border crossing point in Merdare.

The WBIF has been instrumental in identifying the investment needs for the 'Peace Highway' as well as financing the preparation and upgrade to highway standards of the sections Niš – Pločnik (33 km) and Pločnik – Merdare (43.7 km), including the construction of a modern cross-border point in Merdare. The project is of high priority for the region and the WBIF, with both sections in Serbia and Kosovo featuring in Flagship 1 of the Economic and Investment Plan.

## WBIF GRANTS BY SECTOR (€M)



## WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€740.8m
WBIF grants	€14.7m (TA) €41.5m (INV)
Signed loans	€100m (EIB) €85m (EBRD)
Estimated loans	€180m (EIB) €180m (EBRD)
Expected completion	2027

# REGIONAL GRANTS

With an overall **estimated value of €1.8 billion** through **26 projects** supported by **36 grants** for a total of **€120.2 million**, regional projects benefiting more than one country and facilitating regional cooperation are at the core of WBIF's mandate. Investment facilities for energy efficiency (REEP and REEP Plus) and SME support (WB EDIF) account for most of the portfolio, followed by regional transport networks, electricity and gas interconnections and sector development studies.

Several important priorities from the **Economic and Investment Plan for the Western Balkans** have a regional coverage, requiring coordinated investments by two or more WBIF beneficiaries, notably:

### FLAGSHIP 1 • Connecting East to West:

- Orient/East-Med Corridor: Serbia - Kosovo Route 7 road interconnection ('Peace Highway');

### FLAGSHIP 2 • Connecting North to South:

- Corridor Vc, linking central Europe capitals through Sarajevo in Bosnia and Herzegovina to the port of Ploče on the Adriatic coast;
- Sarajevo to Podgorica capital to capital connection;
- The railway route connecting Belgrade with Priština;

### FLAGSHIP 3 • Connecting the coastal regions:

- Rail Route 2 linking the capitals of Tirana and Podgorica, and extended to the port of Durres;
- The 'Blue Highway' along the coast from Croatia down to Greece;

### FLAGSHIP 5 • Transition from coal:

- The Ionian-Adriatic pipeline, and gas interconnectors between Bosnia and Herzegovina – Croatia, North Macedonia – Kosovo, and North Macedonia – Serbia;
- Trans-Balkan Electricity Transmission Corridor.



### FLAGSHIP 5 Transition from Coal

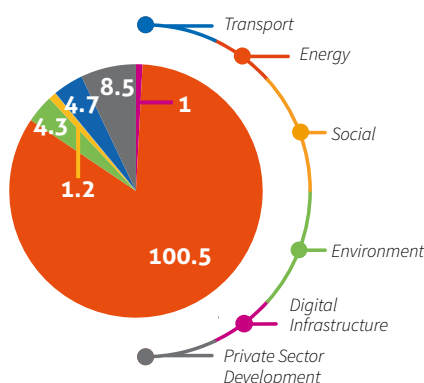
#### Trans-Balkan Electricity Corridor: Serbia – Montenegro – Bosnia and Herzegovina 400 kV Interconnection

This transmission infrastructure development is part of the Trans-Balkan Corridor, a major electricity transmission backbone in the Western Balkans region. It entails constructing a new 400 kV connection between the electricity transmission systems of Bosnia and Herzegovina, Montenegro, and Serbia. As such, the project is regionally significant, with several parallel WBIF supported projects undertaken in Montenegro and Serbia. Several investment priorities under the Trans-Balkan Corridor feature on the Economic and Investment Plan.

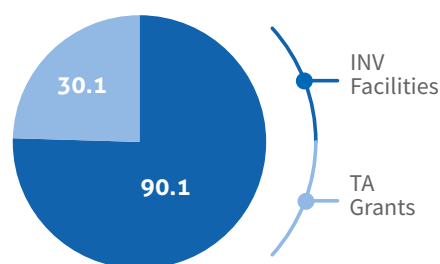
The investments will provide the basis for the improvement of net transfer capacity to facilitate anticipated load and transit growth in the region, especially when considering new conventional and renewable generation connections. Moreover, the project will contribute to improving the stability and reliability of the regional network, leading to improvements in the overall security of supply, losses and energy quality. As such it supports the potential to develop the regional energy market in South East Europe and create trading opportunities between SEE and EU countries.

Estimated total project cost	€50.1m
WBIF grants	€2.1m (TA)
Estimated loan	€40m (KfW)
Expected completion	2026

### WBIF GRANTS BY SECTOR (€M)



### WBIF GRANTS BY TYPE (€M)





# SECTOR REVIEW



**ENERGY**  
**ENVIRONMENT**  
**SOCIAL**  
**TRANSPORT**  
**DIGITAL INFRASTRUCTURE**  
**PRIVATE SECTOR DEVELOPMENT**



## ENERGY

The energy sector in the Western Balkans is characterised by insufficient and ageing infrastructure, relatively high reliance on fossil fuels, late adoption of renewables beyond hydropower and residential biomass, limited energy efficiency and energy productivity, high rates of energy poverty despite usually high levels of direct and hidden energy subsidies (mostly targeted towards fossil fuels), limited market mechanisms and private sector participation. Thus, it faces a unique dual transition: from centralised state-controlled systems to open and competitive markets, and towards decarbonisation. These are the key pillars of the Economic and Investment Plan for the Western Balkans in line with the aims of the Green Agenda. Participation in the Energy Community Treaty provides a clear policy framework and bears the potential for regional growth through multi-country projects, and by tapping into the region's large renewable energy and energy efficiency potential. WBIF support is oriented to the Plan's priorities: Flagship 3 'Renewable energy', and Flagship 4 'Transition from coal'.

### ACHIEVED RESULTS (2009 - 2020)

- 123 MW electricity from renewables
- 62 public buildings renovated and over 590,000 CO<sub>2</sub> t/year avoided
- District heating systems upgraded in 22 cities and towns

### EXPECTED RESULTS (2021 - 2030)

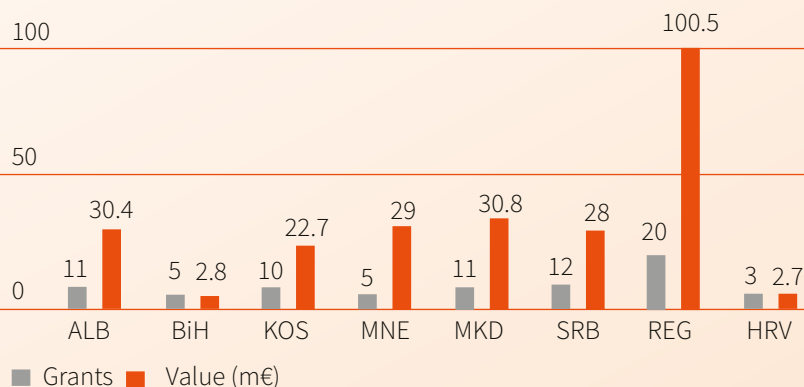
- 1,238 km of electricity transmission lines upgraded
- 1,156 MW electricity from renewables
- Stable and competitive energy supply for people and businesses
- 656 km of gas pipelines
- 132 public buildings renovated

## TRANSITION TO SUSTAINABLE AND CLEAN ENERGY

### 2009-2020

Projects	52
Estimated project value	€5bn
Projects with loans signed	18 / €861.1m signed loans
WBIF grants	€246.9m
WBIF grants in 2020	€9.1m

### DISTRIBUTION BY BENEFICIARY

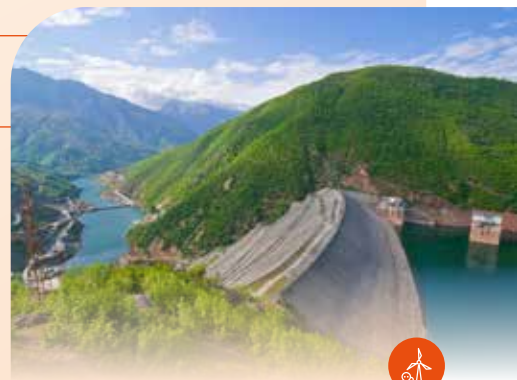


### FLAGSHIP 4

#### Renewable Energy

### Rehabilitation of Fierza Hydropower Plant in Albania

The project is focused on the replacement of the main equipment: two old turbines/runners (125MW each), 4 old generators and all electromechanical peripheral supporting networks for securing the existing capacity of 500 MW.



KFW

Estimated total project cost	€42.7m
WBIF grant	€8.5m (INV)
Estimated loan	€27.2m (KfW)
Expected completion	2027



# ENVIRONMENT

The Western Balkans faces a common set of environmental challenges, as the land use is changing. People move to cities and coastal regions resulting in the loss of coastal habitats and increasing urban sprawl. Pollution, especially air pollution, in urban and industrial areas, in addition to the discharge of wastewater, are taking a toll on human health and the environment. Municipal authorities in towns and cities are struggling to manage the situation. At the same time, the region has unique habitats, home to remarkable biodiversity, which need to be protected and conserved. To improve the situation, sustainable and reliable ways of managing water supply, wastewater and waste disposal are crucial and have a strong impact on environmental protection, citizens' health, and tourism in the region. The WBIF provides substantial support for a variety of projects, accounting for nearly 15% of the total WBIF portfolio. The priorities are water and wastewater, solid waste, flood protection and river basin management in densely populated, industrialised, and environmentally sensitive areas. The waste and wastewater management projects are compliant with the Economic and Investment Plan for the Western Balkans: Flagship 7 'Waste and Wastewater Management'.

## ACHIEVED RESULTS (2009 - 2020)

- Improved water/wastewater systems for 2.1 million people
- 640,000 people protected from floods
- Efficient solid waste services for 186,000 people
- Flood forecasting and warning system for 5.4 m people in the Sava River Basin

## EXPECTED RESULTS (2021 - 2028)

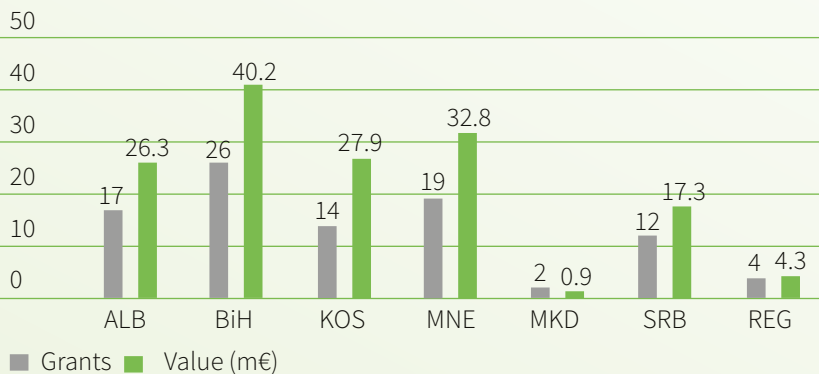
- Improved water/wastewater systems for 6.1 million people
- Over 4.8 million people protected from floods
- Efficient solid waste services for 1.2 million people

## INVESTING IN THE ENVIRONMENT AND CLIMATE

### 2009-2020

Projects	59
Estimated project value	€2.8bn
Projects with loans signed	36 / €990.1m signed loans
WBIF grants	€149.7m
WBIF grants in 2020	€9.7m

### DISTRIBUTION BY BENEFICIARY



### FLAGSHIP 7

#### Waste and Wastewater Management

#### Wastewater Treatment Plant and Sewerage Network for Mitrovica in Kosovo

The project entails the construction of a new wastewater treatment plant and the extension, rehabilitation, and improvement of the wastewater network and sewer system in each city. The sewer network collects foul flow and industrial waste from around 60 localities in the Mitrovica region.



Estimated total project cost	€31.9m
WBIF grants	€5.1m (INV) €0.7m (TA)
Estimated loans	€12.3m (EBRD) €12.3m (EIB)
Expected completion	2025



# SOCIAL

The Western Balkans faces numerous social challenges and social policy reform thus remains a priority. The WBIF supports a variety of infrastructure projects in the social sector and it accounts for 15% of the WBIF pipeline. Efforts are focused on education, healthcare and pension systems, poverty reduction, social inclusion, and social safety. The WBIF finances the construction and modernisation of social housing, education, healthcare, and judicial facilities. The buildings should be compliant with the requirements of the Economic and Investment Plan for the Western Balkans, Flagship 6 ‘Renovation Wave’, which aims at achieving near-zero energy and emission standards in new buildings.

### ACHIEVED RESULTS (2009 - 2020)

- Better schools for 96,600 students/year
- 5 higher education and research facilities
- Healthcare and treatment facilities for 1.8 million people
- 7 new or refurbished judiciary facilities

### EXPECTED RESULTS (2021 - 2027)

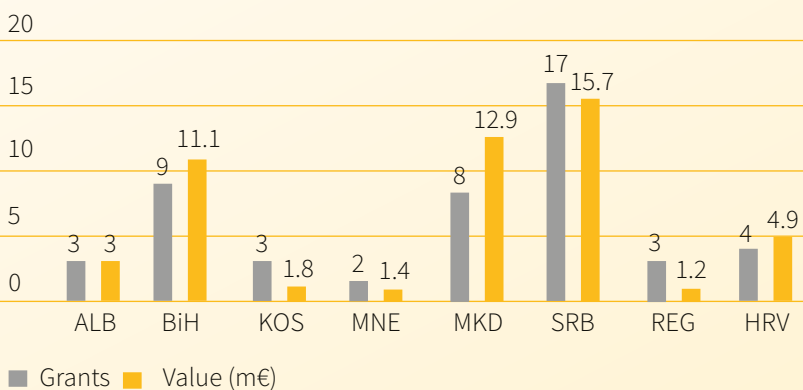
- Better schools for 150,000 students/year
- 35 higher education and research facilities
- Healthcare and treatment facilities for 9.7 million people
- Social housing solutions for at least 8,200 people
- Basic infrastructure for 35,000 people in rural areas
- 4 new or refurbished judiciary facilities

## REFORMING SOCIAL POLICIES AND INFRASTRUCTURE

### 2009-2020

Projects	28
Estimated project value	€3.4bn
Projects with loans signed	19 / €1.2bn signed loans
WBIF grants	€52m
WBIF grants in 2020	€9.3m

### DISTRIBUTION BY BENEFICIARY



### FLAGSHIP 6

Renovation Wave

#### Rehabilitation of the Military Medical Academy in Serbia

The project entails the reconstruction and upgrading of Vojno Medicinska Akademija (VMA), the largest hospital in Serbia, with various medical specialities, and the study centre of the Medical Faculty of Belgrade University. VMA has a usable space of approximately 180,000 sqm and multiple functionalities.



### KFW

Estimated total project cost	€99.9m
WBIF grant	€5.2m (TA)
Signed loan	€50m (KfW)
Estimated loan	€25m (KfW)
Expected completion	2027



# TRANSPORT

## FAST AND EFFICIENT TRANSPORT LINKS WITH THE EU

Transport is the most active sector of WBIF, comprising nearly 50% of the WBIF portfolio, with railways and roads being the largest sub-sectors. To overcome the legacy of fragmented networks, a considerable part of the region's transport network still requires rehabilitation and upgrading. To facilitate regional trade and deliver sustainable economic growth, the implementation of EU technical standards and connectivity reform measures has become a priority for the region, together with the promotion of low pollution multimodal transport solutions. The benefits of signing the Transport Community Treaty in 2017, and the establishment of its Secretariat in Belgrade, are reflected in better planning of transport investments on the indicative extension of TEN-T. The Economic and Investment Plan for the Western Balkans sets out a substantial transport investment package for regional interconnections. The projects supported by WBIF follow the priorities of the Plan, identified as Flagship 1 'Connecting East to West', Flagship 2 'Connecting North to South' and Flagship 3 'Connecting the Coastal Areas'.

### ACHIEVED RESULTS (2009 - 2020)

- 800 km of local and regional roads
- 137 km of motorways
- Enhanced urban mobility for over 1.3 million people in Belgrade

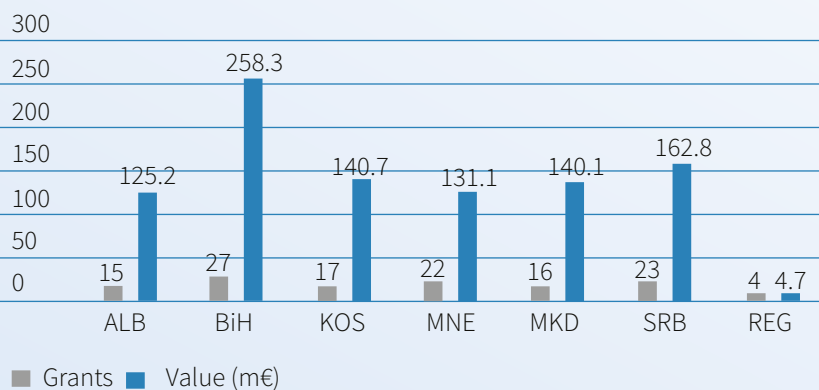
### EXPECTED RESULTS (2021 - 2030)

- 625 km of motorways, 2 cross-border bridges and facilities
- 1,383 km of railway lines rehabilitated, 1 joint border station
- 1 maritime and 2 inland ports renovated
- Improved navigability on 40 km of waterway

### 2009-2020

Projects	57
Estimated project value	€10.4bn
Projects with loans signed	24 / €3.4bn signed loans
WBIF grants	€962.9m
WBIF grants in 2020	€131.6m

### DISTRIBUTION BY BENEFICIARY



### FLAGSHIP 2

Connecting North to South

**Mediterranean Corridor:  
Kvanj Tunnel – Buna Vc  
Motorway Subsection in  
Bosnia and Herzegovina**

The project entails the construction of a new motorway section of 5.1 km, with a tunnel of 2.6 km, a bridge of 0.34 km and 1.5 km of access road, all at EU standards, with modern technology.



Estimated total project cost	€106.3m
WBIF grant	€21.1m (INV)
Signed loan	€83.6m (EIB)
Expected completion	2024



## DIGITAL INFRASTRUCTURE

Digital infrastructure was incorporated as a standalone sector of the WBIF in December 2017, as a response to the adoption of the Multi-annual Action Plan for a Regional Economic Area in the Western Balkans (MAP-REA). In December 2019, the WBIF extended its area of assistance to the interconnection of administration, research and education networks and high-performance computing. The new sector was developed in line with the European Commission's policies and strategies, the Digital Agenda for the Western Balkans, the South-East Europe 2020 strategy, as well as the infrastructure needs, as identified in the Single Project Pipeline. The WBIF supports the deployment of digital infrastructures (including broadband connectivity), the setting up of secure, energy-efficient, and trustworthy data centres, edge and cloud infrastructures, aligned with EU's rules and fundamental values, including data protection. The synergies with ongoing initiatives, such as the Balkan Digital Highway, and with other connectivity areas, such as transport and energy, are fully explored in the context of infrastructure-sharing. WBIF support is oriented to projects following the priorities of the Economic and Investment Plan for the Western Balkans: Flagship 8 'Digital Infrastructure'.

### EXPECTED RESULTS (2021 - 2027)

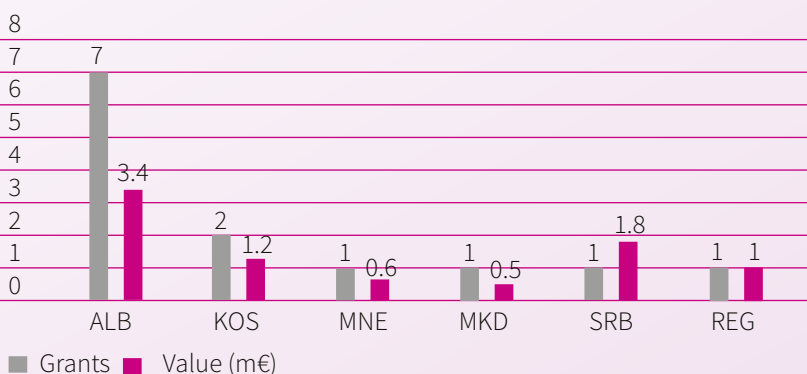
- 70% of households connected to broadband networks in rural areas in Albania
- 724 healthcare facilities and 2,155 schools connected to broadband in Albania
- 136,500 students and teachers in 500 schools with high-speed broadband in Kosovo
- 48,700 people with access to next-generation networks in 'white zones' in Montenegro
- Ultrafast internet for 174,600 people in 'white' & 'grey zones' in North Macedonia
- Broadband for 1,500 schools and 225,000 households in rural areas in Serbia

## UNIVERSAL ACCESS TO FAST AND SECURE BROADBAND

### 2009-2020

Projects	11
Estimated project value	€506m
Projects with loans signed	2 / €22.3m signed loans
WBIF grants	€8.5m
WBIF grants in 2020	€2.5m

### DISTRIBUTION BY BENEFICIARY



### FLAGSHIP 8

#### Digital Infrastructure

#### Smart Cities – Smart Villages Project in Albania

This project represents the pilot for the Albanian Government Program 'SMART Cities'. The program aims to enhance the quality and the efficient delivery of public services. The pilot covers three municipalities, located in the centre and south of Albania, the Municipalities of Durres, Vlora and Korca.



European Bank  
for Reconstruction and Development

Estimated total project cost	€5.8m
WBIF grant	€0.2m (TA)
Estimated loan	€4.5m (EBRD)
Expected completion	2025



# PRIVATE SECTOR DEVELOPMENT



## BOOSTING THE PRIVATE SECTOR COMPETITIVENESS

A robust, innovative, and competitive private sector is essential for the socio-economic development of the Western Balkans and its regional integration. As in most transition economies, small and medium-sized enterprises (SMEs) suffer from low competitiveness, difficult access to financing, lack of skills, and poor integration into global supply chains. The focus is on improving access to financing and business support to SMEs through the Western Balkans Enterprise Development and Innovation Facility (WB EDIF) and its four complementary pillars (SME Equity financing, SME Loan Guarantee, SME Lending, and Policy and advisory services). EDIF is a joint initiative of the EU, financial institutions, bilateral partners, regional organisations and public institutions in the Western Balkans. The WBIF has also financed the EIB/European PPP Expertise Centre's (EPEC) initiative that promotes work with key Public-Private Partnership (PPP) bodies in the region in order to increase their capacity to identify, prepare and implement PPP projects. The Economic and Investment Plan for the Western Balkans sets priorities for Private Sector Development (PSD) through Flagship 9 'Investing in the Competitiveness of the Private Sector' and Flagship 10 'Youth Guarantee'.

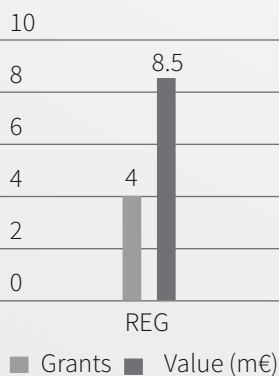
### WB EDIF ACHIEVED RESULTS (2009 - 2020)

- €841m in financing available to SMEs
- €531m deployed via financing instruments to SMEs
- 5,905 SMEs financed and receiving support services
- 133,492 jobs supported

### 2009-2020

Projects	3
Estimated project value	€297m
WBIF grants	€8.5m

### DISTRIBUTION BY BENEFICIARY



### FLAGSHIP 9

Investing in the Competitiveness of the Private Sector

#### Enterprise Innovation Fund (ENIF) - LabBox, Kosovo

LabBox is a company that markets an innovative curriculum paired with unique electronic kits that empower children to learn the fundamental concepts of technology and engineering. ENIF is the first institutional investor and the seed investment to finance the initial production and introduces the product to the market.



Total Funding Resources (ENIF)	€49m
Amount deployed	€30m
SMEs Financed	29
Jobs supported	975

# GLOSSARY

<b>AFD</b>	Agence Française de Développement
<b>CEB</b>	Council of Europe Development Bank
<b>DG CONNECT</b>	Directorate-General for Communications Networks, Content and Technology
<b>DG NEAR</b>	Directorate-General for Neighbourhood and Enlargement Negotiations
<b>EBRD</b>	European Bank for Reconstruction and Development
<b>EC</b>	European Commission
<b>EFSD+</b>	European Fund for Sustainable Development Plus
<b>EFSE</b>	European Fund for Southeast Europe
<b>EIB</b>	European Investment Bank
<b>EIP</b>	Economic and Investment Plan for the Western Balkans 2021-2027
<b>ENIF</b>	Enterprise Innovation Fund
<b>ENV</b>	Environment
<b>EPEC</b>	European PPP Expertise Centre
<b>ESIA</b>	Environmental and Social Impact Assessment
<b>EU</b>	European Union
<b>EWBJF</b>	European Western Balkans Joint Fund
<b>GGF</b>	Green for Growth Fund
<b>ICT</b>	Information and Communications Technology
<b>IFI</b>	International Financial Institution
<b>IFICO</b>	IFI Coordination Office
<b>INV</b>	Investment



JOINT PARTNERSHIP OF:



IN COOPERATION WITH:







<b>IPA</b>	Instrument for Pre-Accession Assistance
<b>ISO</b>	International Organisation for Standardisation
<b>KfW</b>	KfW Development Bank
<b>MAP-REA</b>	Multi-Annual Action Plan for a Regional Economic Area
<b>NIC</b>	National Investment Committee
<b>PFG</b>	Project Financiers' Group
<b>PMI</b>	Project of Mutual Interest
<b>PPP</b>	Public-Private Partnership
<b>PSD</b>	Private Sector Development
<b>REEP</b>	Regional Energy Efficiency Programme for the Western Balkans
<b>/REEP Plus</b>	
<b>SC</b>	Steering Committee
<b>SEE</b>	South East Europe
<b>SME</b>	Small and Medium-sized Enterprise
<b>SPP</b>	Single Project Pipeline
<b>TA</b>	Technical Assistance
<b>TEN-T</b>	Trans-European Transport Network
<b>UNESCO</b>	United Nations Educational, Scientific and Cultural Organisation
<b>WB EDIF</b>	Western Balkans Enterprise Development and Innovation Facility
<b>WBG</b>	World Bank Group
<b>WBIF</b>	Western Balkans Investment Framework

## BILATERAL DONORS:







# 2008-2020 GRANT DIRECTORY





# CONTENTS

Glossary	03
Grants approved in 2020	04
2008 – 2020 APPROVED Grants BY BENEFICIARY	06
Albania	06
Bosnia and Herzegovina	10
Croatia	16
Kosovo	16
Montenegro	20
NORTH MACEDONIA	24
Serbia	26
Regional	32



## GLOSSARY

<b>AFD</b>	Agence Française de Développement	<b>EIB</b>	European Investment Bank	<b>KfW</b>	KfW Development Bank
<b>ATP</b>	Assistance to Tendering Process	<b>ESIA</b>	Environmental and Social Impact Assessment	<b>MD</b>	Main Design
<b>CBA</b>	Cost-Benefit Analysis	<b>FAA</b>	Financial Affordability Analysis	<b>OTH</b>	Other
<b>CD</b>	Conceptual Design	<b>FF</b>	Financing Facility	<b>PD</b>	Preliminary Design
<b>CEB</b>	Council of Europe Development Bank	<b>FS</b>	Feasibility Study	<b>PFS</b>	Pre-feasibility Study
<b>CO</b>	Contingencies	<b>ID</b>	Identification	<b>PIU</b>	Support to Project Implementation Unit
<b>CF</b>	Co-financing / Investment Grant	<b>IPF</b>	Infrastructure Project Facility	<b>RBMP</b>	River Basin Management Plan
<b>CV</b>	Communication and Visibility	<b>IPF1</b>	Infrastructure Project Facility 1	<b>SAM</b>	Supervision and Management
<b>DD</b>	Detailed Design	<b>IPF2</b>	Infrastructure Project Facility 2	<b>SD</b>	Sector Development
<b>EBRD</b>	European Bank for Reconstruction and Development	<b>IPF3</b>	Infrastructure Project Facility 3	<b>SEA</b>	Strategic Environmental Assessment
<b>EC</b>	European Commission	<b>IPF4</b>	Infrastructure Project Facility 4	<b>SIA</b>	Social Impact Assessment
<b>EFA</b>	Economic and Financial Appraisal	<b>IPF5</b>	Infrastructure Project Facility 5	<b>SOW</b>	Supervision of Works
<b>EIA</b>	Environmental Impact Assessment	<b>IPF6</b>	Infrastructure Project Facility 6	<b>SS</b>	Sector Study
		<b>IPF7</b>	Infrastructure Project Facility 7	<b>TD</b>	Tender Documents
		<b>IPF8</b>	Infrastructure Project Facility 8	<b>TMA</b>	Technical and Management Assistance
		<b>IPF9</b>	Infrastructure Project Facility 9	<b>ToR</b>	Terms of Reference
		<b>IPF10</b>	Infrastructure Project Facility 10	<b>WBG</b>	World Bank Group
		<b>IRS</b>	Interest Rate Subsidies	<b>WS</b>	Works and Supplies




# GRANTS APPROVED IN 2020

Grant code	Title of operation
<b>TA ROUND 23 - 22<sup>nd</sup> STEERING COMMITTEE, 9-10 JUNE 2020</b>	
WB23-ALB-DII-01	Albania, Development of a Broadband Atlas for Albania: Pre-feasibility Study
WB23-ALB-DII-02	Albania, Smart Cities – Smart Villages: Conceptual Design, Feasibility Study and ESIA for Three Pilot Cities
WB23-ALB-DII-04	Albania, Regional HPC Infrastructure, Interconnection of Regional University Campuses via WB NREN to the Infrastructure and Upgraded HPC Assessment
WB23-BIH-ENV-01	Bosnia and Herzegovina, Sarajevo Water Project: Technical Assistance for Supervision of Works Financed by Tranche 2 Loan
WB23-BIH-SOC-01	Bosnia and Herzegovina, Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation: Technical Assistance for Project Coordination
WB23-KOS-DII-01	Kosovo, Advancing Digital Connectivity for Economic Development in the Municipality of Prizren: Pre-feasibility Study
WB23-SRB-ENV-01	Serbia, Development and Implementation of Integrated Torrential Floods and Erosion Protection Measures, Works and Structures Based on a Basin: Conceptual Solution, Feasibility Study, ESIA, Preliminary Design
WB23-SRB-SOC-01	Serbia, Greening the Public Sector - Rehabilitation of the VMA Hospital: Technical Assistance for Project Preparation and Implementation
<b>TA ROUND 24 - 23<sup>rd</sup> STEERING COMMITTEE AND WRITTEN PROCEDURE, 30 DECEMBER 2020</b>	
WB24-ALB-DII-01	Albania, Broadband Development in White Areas in Vlora, Gjirokastra, Fier, Berat, Korçë: Detailed Design, ESIA, Tender Documents
WB24-ALB-DII-04	Albania, Digital Infrastructure Improvement in the Pre-University System: Pre-feasibility Study
WB24-ALB-TRA-01	Mediterranean Corridor, Murriqan – Lezhë Route 2b Highway Section: Preliminary Design, ESIA
WB24-BIH-ENE-01	Bosnia and Herzegovina, Podveležje Photovoltaic Power Plant: Feasibility Study, Supplementary ESIA Study
WB24-KOS-ENV-03	Kosovo, Water Supply Improvement and Water Resources Protection for Gjakova Regional Water Company: Feasibility Study, ESIA, Detailed Design
WB24-MNE-ENV-01	Montenegro, Pljevlja Sewerage Network Phase 2: Feasibility Study, Detailed Design, Tender Documentation
WB24-MNE-ENV-02	Montenegro, Ulcinj Wastewater Treatment Plant and Related Infrastructure: Feasibility Study Update, ESIA, Designs, Tender Documents, PIU Studies
WB24-MNE-TRA-01	Orient/East-Med Corridor, Bar – Vrbnica Route 4 Railway Line: Feasibility Study, ESIA, Preliminary Design, Tender Documents for Power Supply
WB24-SRB-SOC-01	Serbia, New Campus for the Electrical Engineering and Technical Faculties in Belgrade: Feasibility Study, ESIA, Preliminary Design, Tender Documents
WB24-SRB-TRA-02	Orient/East-Med Corridor, Kraljevo – Rudnica Route 10 Railway Section: Feasibility Study, ESIA, Preliminary Design, Tender Documents
WB24-SRB-TRA-04	Orient/East-Med Corridor, Pločnik – Merdare Route 7 Highway Section: Detailed Design, Tender Documents
<b>INVESTMENT ROUND 05 - 23<sup>rd</sup> STEERING COMMITTEE AND WRITTEN PROCEDURE, 30 DECEMBER 2020</b>	
WB-IG05-ALB-ENE-01	Rehabilitation of Fierza Hydropower Plant in Albania
WB-IG05-ALB-TRA-01	Mediterranean Corridor: Tirana Bypass in Albania
WB-IG05-BIH-ENV-01	Bosnia and Herzegovina, Visoko Water Supply Project: Mostre Subsystem and Water Network Reconstruction Phase 3
WB-IG04-BIH-TRA-05	Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection in Bosnia and Herzegovina
WB-IG05-BIH-TRA-08	Rhine/Danube Corridor: Demining the Right Bank of the Sava River in Bosnia and Herzegovina
WB-IG05-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network for Mitrovica
WB-IG05-KOS-TRA-03	Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section in Kosovo
WB-IG05-MNE-TRA-01	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section in Montenegro
WB-IG05-MKD-SOC-01	North Macedonia, Rehabilitation of Physical Education Facilities in Primary and Secondary Schools and Acquisition of Sports Equipment
<b>TA ADVISORY SERVICES - 29 OCTOBER 2020</b>	
WBEC-KOS-ENE-01	Assessment of Alternatives to Deliver Utility-Scale Dispatchable Renewable Power to Kosovo

	Grant approved (€)	Lead IFI	Grant manager	Loan (€)	Estimated project cost (€)
	251,250	AFD	IPF	2,750,000	6,000,000
	191,955	EBRD	IPF	4,500,000	5,775,000
hosting Data Centre: Pre-feasibility Study, Needs	402,000	EIB	IPF	15,000,000	24,700,000
	520,000	EBRD	EBRD	25,000,000	32,100,000
Project Implementation, Management and	624,000	CEB	CEB	60,000,000	105,619,384
	351,750	EIB	IPF	20,550,000	21,300,000
Green Solution in Krupanj Pilot Area, Jadar River	773,850	AFD	IPF	10,550,000	12,670,000
	5,200,000	KfW	KfW	75,000,000	99,890,000
	804,000	EIB	IPF	32,663,180	148,469,000
	520,000	AFD	AFD	28,400,000	48,000,000
	1,608,000	EBRD	IPF	127,929,126	255,163,215
	364,000	KfW	KfW	26,015,000	29,350,000
Design, Tender Dossier	904,500	EIB	IPF	33,447,000	37,395,568
	351,750	EIB	IPF10	300,000	7,531,300
Support	1,013,771	KfW	KfW	22,600,000	45,059,780
and Video Surveillance	502,500	EIB	IPF	26,130,000	27,550,000
Documents	452,250	CEB	IPF	95,000,000	155,200,000
	3,718,500	EIB	IPF	161,200,000	325,120,000
	5,025,000	EIB	IPF	360,000,000	476,195,000
	8,548,000	KfW	KfW	27,200,000	42,660,000
	32,611,306	EBRD	EBRD	109,208,257	150,933,091
	1,072,000	EBRD	EBRD	4,500,000	8,250,000
	21,106,084	EIB	EIB	83,618,697	106,337,778
	8,160,000	WBG	WBG	30,000,000	38,000,000
	5,100,000	EBRD	EBRD	24,625,380	31,172,180
	38,760,000	EBRD	EBRD	153,958,538	204,696,558
	20,133,200	EIB	EIB	18,000,000	40,205,000
	3,069,000	CEB	CEB	30,000,000	49,984,836
	150,000		IPF7		150,000

# 2008-2020 APPROVED GRANTS BY BENEFICIARY

Project code	Grant code	Title of operation	Grant services
<b>ALBANIA</b>			
<b>DIGITAL INFRASTRUCTURE</b>			
PRJ-ALB-DII-001	WB19-ALB-DII-01	Albania, Regional Broadband Infrastructure Development: Feasibility Study	FS
	WB22-ALB-DII-02	Albania, Pilot Project for Rural Broadband Development in Shkodra, Tropoja, Kukës and Dibra: Detailed Design, ESIA, Tender Documents	ESIA, DD, TD
	WB24-ALB-DII-01	Albania, Broadband Development in White Areas in Vlora, Gjirokastra, Fier, Berat, Korçë: Detailed Design, ESIA, Tender Documents	ESIA, DD, TD
PRJ-ALB-DII-016	WB23-ALB-DII-01	Albania, Development of a Broadband Atlas for Albania: Pre-feasibility Study	PFS
PRJ-ALB-DII-018	WB23-ALB-DII-02	Albania, Smart Cities – Smart Villages: Conceptual Design, Feasibility Study and ESIA for Three Pilot Cities	CD, FS, ESIA
PRJ-ALB-DII-022	WB23-ALB-DII-04	Albania, Regional HPC Infrastructure, Interconnection of Regional University Campuses via WB NREN to the Infrastructure and Upgraded HPC-hosting Data Centre: Pre-feasibility Study, Needs Assessment	PFS
PRJ-ALB-DII-033	WB24-ALB-DII-04	Albania, Digital Infrastructure Improvement in the Pre-University System: Pre-feasibility Study	PFS
<b>ENERGY</b>			
PRJ-ALB-ENE-001	TA-ALB-11	Upgrade of Transmission System	PFS, SS
PRJ-ALB-ENE-002	WB11-ALB-ENE-01	Gas Masterplan and Project Identification Plan for Albania	ID, SEA
PRJ-ALB-ENE-003	TA3-ALB-ENE-01	Feasibility Study for Construction of 220 kV Double Circuit Line Tirana 2 – Razhbull and New 220/110 kV 120 MVA Substation in Rrogozhina	FS, DD, TMA, OTH
	WB4-ALB-ENE-01	Feasibility Study for Construction of 220/110 kV 120 MVA Substation in Tirana 3 and Reinforcement of 110 kV Tirana Ring	FS
PRJ-ALB-ENE-004	WB6-ALB-ENE-03	Feasibility Study for 220 kV Double Circuit Line Elbasan 1 – Fieri and 220/110 kV 120 MVA Kucova Substation	FS, ESIA
	WB12-ALB-ENE-01	Detailed Design for 400 kV OHTL Elbasan – Bitola and Extension of Elbasan 2 Substation	ESIA, DD
	WB-IG00-ALB-ENE-01	Albania – North Macedonia Power Interconnection: Grid Section in Albania	CF, SAM
PRJ-ALB-ENE-008	WB17-ALB-ENE-03	Skavica Hydropower Plant: Feasibility Study and ESIA	FS, ESIA
PRJ-ALB-ENE-014	WB20-ALB-ENE-01	Albania, Dumrea Underground Natural Gas Storage: Feasibility Study, ESIA	FS, ESIA
PRJ-ALB-ENE-020	WB20-ALB-ENE-04	Albania, Fier – Vlora Gas Transmission Pipeline: Detailed Design, Tender Dossier	DD, TD
PRJ-ALB-ENE-021	WB-IG05-ALB-ENE-01	Rehabilitation of Fierza Hydropower Plant in Albania	CF, TMA, CV
<b>ENVIRONMENT</b>			
PRJ-ALB-ENV-001	TA2-ALB-ENV-01	Wastewater and Sanitation in Lezha and Shengjin	DD
	MW-ALB-ENV-CEB;KFW-02	Water Supply and Sewage in Gjirokastra and Fier	CF
PRJ-ALB-ENV-002	MW-ALB-ENV-CEB;KFW-03	Pogradec Water Supply and Wastewater Collection Systems	CF
PRJ-ALB-ENV-003	TA2-ALB-ENV-02	Water Supply and Sewerage in Kamza	FS
	MW-ALB-ENV-CEB;KFW-06	Kamza Water and Sanitation	CF
PRJ-ALB-ENV-004	TA2-ALB-ENV-03	Upgrading of Kavaja Wastewater Treatment Plant and Completion of Sewerage Network in Golemi	DD
PRJ-ALB-ENV-006	TA3-ALB-ENV-02	Detailed Design for Water Supply and Sewerage Systems for Elbasan City	DD
PRJ-ALB-ENV-007	TA3-ALB-ENV-03	Feasibility Study and Detailed Design for Improvement of Flood Protection Infrastructure in Albania	FS
	WB19-ALB-ENV-01	Albania, Mati River Flood Protection Infrastructure: ESIA, Detailed Design, Tender Dossier	ESIA, DD, TD
PRJ-ALB-ENV-008	WB5-ALB-ENV-06	Feasibility Study and Design Documentation for Water Supply and Sanitation Measures in Durrës City and Region	FS, EIA, DD, ATP, TMA



Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
522,600	EIB	IPF8	18/06/18	Finalised	04/09/20					
703,500	EIB	IPF	17/12/19	Pending ToR		24,000,000	EIB	Estimated	196,469,000	Preparation
804,000	EIB	IPF	30/12/20	Pending ToR		32,663,180	EIB	Estimated		
251,250	AFD	IPF	10/06/20	Pending ToR		2,750,000	AFD	Estimated	6,000,000	Preparation
191,955	EBRD	IPF	10/06/20	Pending ToR		4,500,000	EBRD	Estimated	5,775,000	Preparation
402,000	EIB	IPF	10/06/20	Pending ToR		15,000,000	EIB	Estimated	24,700,000	Preparation
520,000	AFD	AFD	30/12/20	Preparation	31/12/21	28,400,000	AFD	Estimated	48,000,000	Preparation
180,000	KfW	IPF1	14/06/08	Finalised	01/06/09				180,000	Completed
1,105,500	EBRD	IPF4	12/06/14	Finalised	17/05/17				1,100,000	Completed
577,000	KfW	IPF2	08/12/09	Finalised	01/12/10					
577,605	KfW	IPF2	25/06/10	Finalised	01/12/11	40,000,000	KfW	Signed	46,154,605	Tendering
850,000	KfW	IPF3	07/12/11	Finalised	24/09/14					
600,000	KfW	KfW	09/12/14	Finalised	29/12/20	50,000,000	KfW	Signed	69,976,000	Implementation
14,294,000	KfW	KfW	16/12/15	ToR completed	30/12/22					
1,507,500	EBRD	IPF6	14/06/17	Terminated	17/03/21					Cancelled
1,005,000	EBRD	IPF9	06/12/18	Execution	13/11/21	30,000,000	EBRD	Estimated	75,370,000	Preparation
1,105,500	EBRD	IPF7	06/12/18	Execution	23/11/21	10,625,669	EBRD	Estimated	17,483,504	Preparation
8,548,000	KfW	KfW	30/12/20	Preparation	29/08/27	27,200,000	KfW	Terms agreed	42,660,000	Preparation
180,000	KfW	IPF2	20/03/09	Finalised	01/03/12					
4,680,000	KfW	KfW	20/03/09	Finalised	31/12/15	16,000,000	KfW	Repaying	31,860,000	Completed
3,500,000	KfW	KfW	20/03/09	Finalised	31/12/15	10,000,000	KfW	Repaying	13,500,000	Completed
450,000	KfW	IPF1	20/03/09	Finalised	01/02/11					
5,500,000	KfW	KfW	20/03/09	Finalised	14/01/17	6,500,000	KfW	Repaying	12,550,000	Completed
350,000	CEB	IPF2	20/03/09	Finalised	01/05/11				9,700,000	Completed
500,000	KfW	IPF3	08/12/09	Cancelled						Cancelled
400,000	EIB	IPF2	08/12/09	Finalised	01/05/12					
452,250	EIB	IPF8	18/06/18	Execution	21/04/21	2,939,000	EIB	Estimated	8,360,000	Preparation
950,000	EIB	EIB	23/06/11	Cancelled						Cancelled



Project code	Grant code	Title of operation	Grant services
PRJ-ALB-ENV-009	WB6-ALB-ENV-10	Feasibility Study for Construction of Vlora Regional Sanitary Landfill	FS
PRJ-ALB-ENV-010	WB10-ALB-ENV-01	Feasibility Studies, Detailed Design and Supervision Services for Construction/Reconstruction of Water Supply Systems in Rural Areas	ID, FS
PRJ-ALB-ENV-011	WB4-ALB-ENV-05	Feasibility Study and Detailed Design for Construction of Regional Landfill	FS, DD, ATP, SOW
PRJ-ALB-ENV-013	WB17-ALB-ENV-02	Shkodra/Skadar Lake Area, Shiroka and Zogaj Villages, Water Supply and Sewage Systems and Improvement of Waste Management: Feasibility Study, ESIA	FS, ESIA
PRJ-ALB-ENV-015	WB18-ALB-ENV-01	Albania, Water Sector Performance and Investment Programme/Municipal Infrastructure V: Feasibility Studies, Preliminary Designs	FS, ESIA
PRJ-ALB-ENV-017	WB19-ALB-ENV-02	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Detailed Design, Tender Dossier	DD, TD, ATP
	WB21-ALB-ENV-03	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Supervision of Works	SOW, CV
PRJ-ALB-ENV-026	WB20-ALB-ENV-02	Albania, Flood Protection Infrastructure on Erzen-Ishem, Shkumbin, Seman and Vjosa Rivers: Feasibility Study, ESIA	FS, ESIA, PIU
PRJ-ALB-ENV-029	WB21-ALB-ENV-01	Albania, Elbasan Functional Waste Area: Feasibility Study, ESIA, PIU Support	FS, ESIA, PIU
PRJ-ALB-ENV-031	WB21-ALB-ENV-02	Albania, Fier Functional Waste Area: Feasibility Study, ESIA, PIU Support	FS, ESIA, PIU
<b>SOCIAL</b>			
PRJ-ALB-SOC-001	TA-ALB-10	Education, Excellence and Equity Project (EEE-P) and Rehabilitation of Tirana Schools Phase 2	TMA
PRJ-ALB-SOC-002	TA-ALB-04	Tirana University Hospital Centre Reform Programme Phase 2	FS, EIA, TMA, OTH
PRJ-ALB-SOC-003	WB6-ALB-SOC-14	Masterplan and Feasibility Study for Communal Infrastructure Works in the Albanian Alps Area	ID, FS
PRJ-ALB-SOC-023	WB21-ALB-SOC-01	Albania, Academic and Recreational Infrastructure for the Student City of the University of Tirana: Feasibility Study, Preliminary Design	FS, PD
<b>TRANSPORT</b>			
PRJ-ALB-TRA-001	MW-ALB-TRA-CEB;KFW-07	Feeder Roads	CF
PRJ-ALB-TRA-002	TA-ALB-06	Feasibility Study for Track Renewal, Signalling and Communication Systems in the Whole Albanian Railway Network	FS
	WB4-ALB-TRA-09	Detailed Design for Tirana – Durrës Railway Section and Economic Financial Appraisal for the Whole Railway Network	EFA, DD
	WB-IG01-ALB-TRA-01	Mediterranean Corridor: Montenegro – Albania – Greece Rail Interconnection, Durrës – Tirana Section and New Railway to Rinas Branch	CF, SAM, CV
PRJ-ALB-TRA-003	WB1-ALB-TRA-01	Regional and Local Roads	DD, SOW, TMA
PRJ-ALB-TRA-004	WB4-ALB-TRA-08	TA for Project Implementation Roads Sector	TMA
PRJ-ALB-TRA-005	WB7-ALB-TRA-12	Feasibility Study for Tirana Bypass (Kashar – Vaqarr – Mullet)	FS, EFA, EIA, PD
	WB16-ALB-TRA-02	Detailed Design for Tirana Bypass (Kashar – Vaqarr – Mullet)	ESIA, DD, TD
	WB-IG05-ALB-TRA-01	Mediterranean Corridor: Tirana Bypass in Albania	CF, SOW, TMA, CV
PRJ-ALB-TRA-006	WB8-ALB-TRA-13	Feasibility Study and Preliminary Design for Two Tram Lines in Tirana	FS, PD
PRJ-ALB-TRA-007	WB13-ALB-TRA-01	Feasibility Study for Rehabilitation of Durrës – Pogradec – Lin Railway Line and New Railway Link to the Border with North Macedonia	PFS, CD, FS, EFA, EIA
	WB21-ALB-TRA-01	Comprehensive Network, Corridor VIII, Durres – Rrogozhine Railway Section: Detailed Design, Tender Dossier	ESIA, DD, TD
PRJ-ALB-TRA-008	WB15-ALB-TRA-01	Detailed Design for Rehabilitation of Vora – Hani Hotit Railway Line	DD, TD
	WB16-ALB-TRA-01	Detailed Design for Rehabilitation of Vora – Hani Hotit Railway Line	ESIA, DD, TD

	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
	1,000,000	KfW	KfW	07/12/11	Finalised	31/12/15	12,000,000	KfW	Disbursing	21,834,862	Implementation
	750,000	KfW	KfW	04/12/13	Finalised	31/12/17	24,000,000	KfW	Disbursing	36,220,000	Implementation
	1,100,000	KfW	KfW	25/06/10	Cancelled						Cancelled
	402,000	EBRD	IPF6	14/06/17	Execution	31/03/21	7,500,000	EBRD	Estimated	15,530,000	Preparation
	1,456,000	KfW	KfW	13/12/17	Execution	29/06/21	80,000,000	KfW	Estimated	135,000,000	Implementation
	1,872,000	KfW	KfW	18/06/18	Execution	27/11/21	40,000,000	KfW	Signed	48,420,000	Implementation
	2,308,800	KfW	KfW	26/06/19	Execution	30/06/24					
	2,010,000	EIB	IPF10	06/12/18	ToR completed		51,000,000	EIB	Estimated	105,000,000	Preparation
	502,500	KfW	IPF9	26/06/19	Execution	16/09/21	23,000,000	KfW	Estimated	50,100,000	Preparation
	502,500	KfW	IPF9	26/06/19	Execution	16/09/21	23,500,000	KfW	Estimated	63,000,000	Preparation
	1,500,000	CEB	IPF1	14/06/08	Finalised	01/04/12	14,000,000	CEB	Signed	61,100,000	Completed
	480,000	CEB	IPF2	14/06/08	Finalised	01/07/10	15,930,000	CEB	Disbursing	32,347,292	Implementation
	1,000,000	CEB	CEB	07/12/11	Finalised	31/12/17	28,700,000	CEB	Repaying	37,316,447	Implementation
	502,500	EIB	IPF	26/06/19	Cancelled						Cancelled
	9,000,000	KfW	KfW	20/03/09	Finalised	22/03/17	15,000,000	KfW	Repaying	24,600,000	Completed
	1,500,000	EBRD	IPF1	14/06/08	Finalised	01/06/09					
	1,250,000	EBRD	EBRD	25/06/10	Finalised	31/12/17	36,755,000	EBRD	Signed	89,930,000	Implementation
	36,245,700	EBRD	EBRD	15/12/16	Execution	10/09/24					
	4,000,000	EBRD	EBRD	08/12/09	Finalised	31/12/16	50,000,000	EBRD	Repaying	138,500,000	Completed
							50,000,000	EIB	Signed		
	750,000	EIB	EIB	25/06/10	Finalised	31/12/15	35,000,000	EIB	Disbursing	145,460,000	Implementation
							26,000,000	EIB	Repaying		
							61,000,000	EBRD	Estimated		
	1,005,000	EBRD	IPF2	14/06/12	Finalised	01/05/14					
	1,507,500	EBRD	IPF5	15/12/16	Execution	31/12/20	109,208,257	EBRD	Estimated	150,933,091	Tender preparation
	32,611,306	EBRD	EBRD	30/12/30	Preparation	29/03/23					
	375,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
	723,600	EIB	IPF4	17/06/15	Finalised	07/12/18	25,070,000	EIB	Estimated	291,020,000	Preparation
	1,708,500	EIB	IPF8	26/06/19	Execution	13/09/21	111,030,000	EIB	Estimated		
	804,000	EBRD	IPF	17/06/16	Cancelled		31,000,000	EBRD	Estimated	127,220,000	Preparation
	4,522,500	EBRD	IPF6	15/12/16	Execution	01/05/21					



Project code	Grant code	Title of operation	Grant services
PRJ-ALB-TRA-013	WB17-ALB-TRA-01	Durrës Port, Reconstruction of Quays 1 & 2: Pre-feasibility Study, Feasibility Study, ESIA, Detailed Design Review and Update, Tender Documentation	PFS, FS, ESIA, DD, TD
	WB-IG03-ALB-TRA-01	Reconstruction of Durrës Port, Quays 1 & 2	CF, ATP, TMA, SOW, CV
PRJ-ALB-TRA-015	WB17-ALB-TRA-02	Adriatic-Ionian Corridor, Construction of Lezha Bypass: Feasibility Study, ESIA	FS, ESIA
PRJ-ALB-TRA-016	WB24-ALB-TRA-01	Mediterranean Corridor, Murriqan – Lezhë Route 2b Highway Section: Preliminary Design, ESIA	ESIA, PD

## BOSNIA AND HERZEGOVINA

### ENERGY

PRJ-BIH-ENE-001	WB5-BIH-ENE-05	Wind Farm Poklecani	FS, EIA
PRJ-BIH-ENE-002	WB6-BIH-ENE-08	Čaplje Hydropower Plant	CD, FS, EIA, SIA, OTH
PRJ-BIH-ENE-003	WB6-BIH-ENE-07	Krusevo and Zeleni Vir Hydropower Plants	FS, EIA
PRJ-BIH-ENE-004	WB9-BIH-ENE-01	Babino selo Hydropower Plant	CD, FS, EIA, SIA
PRJ-BIH-ENE-005	WB9-BIH-ENE-02	Vinac Hydropower Plant	CD, FS, EIA, SIA
PRJ-BIH-ENE-006	WB9-BIH-ENE-03	Pale District Heating Project	CF
PRJ-BIH-ENE-007	WB8-BIH-ENE-11	Smart Metering / AMR System Design and Implementation Support	EFA
PRJ-BIH-ENE-008	WB7-BIH-ENE-09	Vlašić – Travnsnik 50 MW Wind Farm	FS, FAA, EIA, PD, OTH
PRJ-BIH-ENE-013	WB24-BIH-ENE-01	Bosnia and Herzegovina, Podveležje Photovoltaic Power Plant: Feasibility Study, Supplementary ESIA Study	FS, ESIA

### ENVIRONMENT

PRJ-BIH-ENV-001	MW-BIH-ENV-EBRD-02	Bijeljina Wastewater System Project Phase 2	CF
	TA3-BIH-ENV-03	Bijeljina Wastewater Treatment Plant Implementation	TMA
PRJ-BIH-ENV-002	TA-BIH-03	Plava Voda Regional Water Supply Project	DD
	TA3-BIH-ENV-05	Reconstruction of Distribution Networks in the Municipalities Connected to Plava Voda Regional Water Supply Project	FS
PRJ-BIH-ENV-003	MW-BIH-ENV-EIB-01	Water and Sanitation in Velika Kladusa, Orasje, Bosanski Petrovac, Posusje, Siroki Brijeg	CF
	TA3-BIH-ENV-02	Water and Sanitation in the Federation of Bosnia and Herzegovina	ID, PFS, FS, TMA
	WB9-BIH-ENV-03	Water Supply and Sanitation in the Federation of Bosnia and Herzegovina	TD, PIU
	WB17-BIH-ENV-01	WATSAN Programme in the Federation of Bosnia and Herzegovina: Extended TA Support for the Implementation and Management of the Project	FS, PD, DD, TD, OTH
PRJ-BIH-ENV-004	WB-IG04-BIH-ENV-04	Bosnia and Herzegovina, WATSAN Programme in the Federation of Bosnia and Herzegovina: Water Supply Investments on the Right Side of the River Vrbas and Water Loss Reduction in the Municipality of Jajce	CF
PRJ-BIH-ENV-004	MW-BIH-ENV-CEB;KFW-04	Water Supply and Sewerage Collection in Banja Luka	CF
	TA3-BIH-ENV-01	Water and Sanitation in Republika Srpska	FS
	WB8-BIH-ENV-27	Water and Sanitation Project in Republika Srpska	FS, PIU
PRJ-BIH-ENV-005	WB12-BIH-ENV-02	Water and Sanitation Project in Republika Srpska	FS, PIU, TMA
	WB18-BIH-ENV-01	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Project Appraisals, Feasibility Studies, Tender Dossiers	ID, FS, DD, TD
	WB-IG04-BIH-ENV-02	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Lokanj-Pilica Water Supply Phase 1 and Wastewater Treatment Plant for Tabanci in the Municipality of Zvornik	CF

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
1,105,500	EBRD	IPF7	14/06/17	Execution	07/06/21	25,000,000	EBRD	Estimated	62,450,000	Preparation
27,672,000	EBRD	EBRD	06/12/18	Preparation	31/12/26					
351,750	EBRD	IPF6	14/06/17	Cancelled						Cancelled
1,608,000	EBRD	IPF10	30/12/20	ToR completed		127,929,126	EBRD	Estimated	255,163,215	Preparation
380,000	EIB	IPF1	23/06/11	Finalised	01/01/14	110,000,000	EIB	Terms agreed	150,000,000	Preparation
800,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
1,000,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
750,000	EBRD	EBRD	13/06/13	Finalised	31/07/19					Cancelled
750,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
1,500,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
462,300	EIB	IPF3	06/12/12	Finalised	06/03/15	35,000,000	EIB	Signed	124,900,000	Implementation
						25,000,000	EIB	Estimated		
875,000	EIB	EIB	14/06/12	Finalised	31/12/16	37,500,000	EIB	Disbursing	75,840,000	Preparation
						35,000,000	EBRD	Disbursing		
364,000	KfW	KfW	30/12/20	Preparation	31/01/22	26,015,000	KfW	Estimated	29,350,000	Preparation
3,000,000	EBRD	EBRD	20/03/09	Finalised	28/02/15	4,999,000	EBRD	Repaying	32,155,205	Completed
500,000	EBRD	IPF2	08/12/09	Finalised	01/10/12	6,996,205	EBRD	Repaying		
600,000	EBRD	IPF1	14/06/08	Finalised	01/03/15	11,000,000	EBRD	Disbursing	29,900,000	Tendering
300,000	EBRD	IPF1	08/12/09	Finalised	01/02/14	11,000,000	CEB	Signed		
5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15					
1,250,000	EIB	IPF2	08/12/09	Finalised	01/09/13					
1,256,250	EIB	IPF3	13/06/13	Finalised	24/11/17					
1,306,500	EIB	IPF7	14/06/17	Execution	10/06/21	60,000,000	EIB	Signed	121,300,000	Implementation
1,530,000	EIB	EIB	17/12/19	Preparation	31/12/21					
2,000,000	KfW	KfW	20/03/09	Finalised	31/12/14	10,000,000	KfW	Repaying	19,100,000	Completed
1,250,000	EIB	IPF1	08/12/09	Finalised	01/01/14					
1,256,250	EIB	IPF1	06/12/12	Finalised	01/03/15					
1,507,500	EIB	IPF3	09/12/14	Finalised	19/06/18					
1,507,500	EIB	IPF5	13/12/17	Finalised	31/12/20	50,000,000	EIB	Signed	93,902,750	Implementation
		IPF9	13/12/17	Preparation						
606,900	EIB	EIB	17/12/19	Execution	31/12/21					



Project code	Grant code	Title of operation	Grant services
PRJ-BIH-ENV-006	WB5-BIH-ENV-16	Construction of Sewage Collectors and Wastewater Treatment and Disposal Plant in Cazin	FS, PD, DD, ATP
	WB5-BIH-ENV-17	Flood Risk Management for Republika Srpska	TD, ATP, PIU
	WB12-BIH-ENV-04	Preparation of Flood Hazard and Flood Risk Maps and Support to the PMU for Flood Risk Management	TD, ATP, PIU OTH
PRJ-BIH-ENV-007	WB19-BIH-ENV-01	Bosnia and Herzegovina, Flood Risk Management Project: Preparation of Flood Hazard and Flood Risk Maps Phase 2	OTH
	WB19-BIH-ENV-03	Bosnia and Herzegovina, Flood Risk Management Project: Continuation of Procurement Assistance for the Flood Risk Management Project in Republika Srpska	TD, ATP, OTH, CV
PRJ-BIH-ENV-008	WB5-BIH-ENV-15	Water Leakage Reduction Plan for the Municipality of Tuzla	ID, TMA
PRJ-BIH-ENV-009	WB6-BIH-ENV-19	Water and Sewer Systems in the City of Mostar	TD, SOW, TMA IRS
PRJ-BIH-ENV-010	WB8-BIH-ENV-29	Optimisation of Sewage Collectors and Wastewater Treatment Plants in Modrac Lake Basin	FS, EFA, EIA, PD, DD
PRJ-BIH-ENV-016	WB18-BIH-ENV-02	Bosnia and Herzegovina, Regional Sanitary Landfill for Zivinice, Banovici and Kladanj: Supervision of Works	SOW
PRJ-BIH-ENV-017	WB-IG03-BIH-ENV-03	Bosnia and Herzegovina, Gradacac Water Supply Project	CF, SAM, CV
PRJ-BIH-ENV-038	WB23-BIH-ENV-01	Bosnia and Herzegovina, Sarajevo Water Project: Technical Assistance for Supervision of Works Financed by Tranche 2 Loan	SOW
PRJ-BIH-ENV-039	WB-IG05-BIH-ENV-01	Bosnia and Herzegovina, Visoko Water Supply Project: Mostre Subsystem and Water Network Reconstruction Phase 3	CF, CV
<b>SOCIAL</b>			
	TA-BIH-01	State Prison Project in Bosnia and Herzegovina	FS, PD, TMA DD
PRJ-BIH-SOC-001	WB4-BIH-SOC-02	Support to the Construction of a Maximum Security State Prison	IRS
	WB14-BIH-SOC-01	Support to the Construction of a Maximum Security State Prison	PIU OTH
	WB5-BIH-SOC-03	Designing the Medical Faculty, Medical Research Centre and Secondary Medical School	FS, PD, MD
PRJ-BIH-SOC-002	WB14-BIH-SOC-02	Medical Faculty, Research Centre and School	DD, TD, OTH
	WB20-BIH-SOC-01	Bosnia and Herzegovina, Banja Luka Medical Faculty, Centre for Education & Research, Faculty of Healthcare and Secondary Medical School: Feasibility Study, EIA, Preliminary Design, Detailed Design for Infrastructure and Utility Networks, Auxiliary Facilities	FS, EIA, PD, DD, TD
	WB7-BIH-SOC-04	Support for Vulnerable Persons Living in Collective Accommodation	SOW, TMA
PRJ-BIH-SOC-003	WB23-BIH-SOC-01	Bosnia and Herzegovina, Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation: Technical Assistance for Project Implementation, Management and Coordination	TMA
PRJ-BIH-SOC-004	WB7-BIH-SOC-05	Support for Construction of Integra Cultural and Sports Centre in Mostar	PIU IRS
<b>TRANSPORT</b>			
PRJ-BIH-TRA-001	TA-BIH-06	Construction of Foca (Brod na Drini) – Hum (Border with Montenegro) Main Road	FS
PRJ-BIH-TRA-002	TA-BIH-08	Corridor Vc Phase 2	FS

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
300,000	EBRD	EBRD	23/06/11	Finalised	30/07/17					Cancelled
2,500,000	EIB	IPF2	23/06/11	Finalised	01/05/14					
1,507,500	EIB	IPF4	09/12/14	Finalised	31/10/18	55,000,000	EIB	Disbursing		
3,396,900		IPF5	09/12/14	Finalised	30/11/20					
1,793,925	EIB	IPF5	18/06/18	Finalised	30/11/20				104,247,207	Implementation
753,750	EIB	IPF8	18/06/18	Execution	10/10/22	19,000,000	EIB	Signed		
400,000	KfW	IPF2	23/06/11	Finalised	01/12/13	11,000,000	KfW	Disbursing	25,058,369	Implementation
545,000	EIB	IPF3	07/12/11	Finalised	30/09/17	60,000,000	EIB	Disbursing	121,345,000	Implementation
2,000,000		CEB	07/12/11							
1,000,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
374,400	EBRD	EBRD	13/12/17	Preparation	31/12/21	150,000	WBG	Disbursing	8,093,744	Preparation
						5,000,000	EBRD	Disbursing		
2,156,760	EBRD	EBRD	27/05/19	Execution	22/12/22	6,000,000	EBRD	Disbursing	15,800,125	Implementation
520,000	EBRD	EBRD	10/06/20	Preparation		25,000,000	EBRD	Signed	32,100,000	Preparation
1,072,000	EBRD	EBRD	30/12/20	Preparation	30/09/22	4,500,000	EBRD	Disbursing	8,250,000	Preparation
680,000	CEB	IPF1	14/06/08	Finalised	01/06/10					
1,200,000		IPF1	25/06/10	Finalised	31/03/11					
2,000,000		CEB	25/06/10				19,161,346	CEB	Disbursing	38,177,287
851,235	CEB	IPF3	16/12/15	Finalised	28/06/17					
		IPF5	16/12/15	Finalised	31/12/20					
800,000	EIB	IPF2	23/06/11	Finalised	31/10/13					
884,400	EIB	IPF4	16/12/15	Finalised	31/12/18	100,000,000	EIB	Signed	126,544,000	Preparation
331,650	EIB	IPF8	06/12/18	Execution	16/12/21					
1,200,000	CEB	CEB	14/06/12	Finalised	12/03/21					
624,000	CEB	CEB	10/06/20	Preparation	30/12/22	60,000,000	CEB	Disbursing	105,619,384	Implementation
552,750	CEB	IPF2	14/06/12	Finalised	01/05/14	12,000,000	CEB	Estimated	26,585,000	Preparation
2,000,000		CEB	14/06/12							
700,000	EBRD	IPF1	14/06/08	Finalised	01/12/12					Cancelled
400,000	EIB	IPF1	14/06/08	Finalised	01/03/14	121,000,000	EIB	Repaying		
						75,000,000	EIB	Repaying		
						28,040,000	EBRD	Terms agreed		
						40,000,000	CEB	Terms agreed		



Project code	Grant code	Title of operation	Grant services
	WB1-BIH-TRA-01	Corridor Vc Motorway	MD, TMA
	WB19-BIH-TRA-01	Mediterranean Corridor, Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Počitelj - Zvirovići Subsection: Supervision of Works	SOW
	WB-IG00-BIH-TRA-01	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Svilaj - Odžak Section	CF, SOW, OTH, CV
	WB17-BIH-TRA-04	Corridor Vc, Construction of Motorway Section Svilaj - Odžak, Border Crossing and Interstate Bridge on the Sava River: Financial Management and Monitoring of the Project	PIU, TMA
	WB18-BIH-TRA-01	Mediterranean Corridor (Road Cvc), Construction of Konjic (Ovčari) - Mostar North Motorway Section, Subsection Konjic (Ovčari) - Entrance to Tunnel Prenj: Detailed Design, Tender Documentation	DD, TD
	WB18-BIH-TRA-02	Mediterranean Corridor (Road Cvc), Construction of Tarčin - Konjic Motorway Section, Subsection Ivan - Ovčari: Feasibility Study, ESIA, Detailed Design	FS, ESIA, DD
	WB-IG01-BIH-TRA-01a	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Ponirak - Vraca / Zenica Tunnel Segment	CF, SOW, CV
	WB-IG01-BIH-TRA-01b	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Zenica Tunnel - Donja Gračanica Segment	CF, SOW, CV
	WB-IG01-BIH-TRA-03	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Johovac Interchange - Rudanka Interchange	CF, SOW, CV
PRJ-BIH-TRA-002	WB-IG02-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Tarcin - Ivan Subsection I	CF, SOW, CV
	WB-IG02-BIH-TRA-07	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Tarcin - Ivan Subsection II	CF, SOW, CV
	WB-IG03-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Buna - Pocitelj Subsection	CF, SOW, CV
	WB20-BIH-TRA-02	Mediterranean Corridor, Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Konjic (Ovčari) - Prenj Tunnel - Mostar North Subsection: Gap Analysis and ESIA Disclosure Pack	ESIA
	WB-IG04-BIH-TRA-01	Mediterranean Corridor, Bosnia and Herzegovina - Croatia Cvc Road Interconnection, Exit Prenj Tunnel - Mostar North Subsection: Detailed Design	DD
	WB-IG04-BIH-TRA-01	Mediterranean Corridor: Putnikovo Brdo 2 Tunnel - Medakovo Interchange Vc Motorway Subsection in Bosnia and Herzegovina	CF, SAM, CV
	WB-IG04-BIH-TRA-02	Mediterranean Corridor: Poprikuse - Nemila Vc Motorway Subsection in Bosnia and Herzegovina	CF, SAM, CV
	WB-IG04-BIH-TRA-06	Mediterranean Corridor: Rudanka Interchange - Putnikovo Brdo 2 Tunnel Vc Motorway Subsection in Bosnia and Herzegovina	CF, SAM, CV
	WB-IG04-BIH-TRA-05	Mediterranean Corridor: Kvanj Tunnel - Buna Vc Motorway Subsection in Bosnia and Herzegovina	CF, SOW, CV
PRJ-BIH-TRA-003	TA2-BIH-TRA-02	Reconstruction of Corridor Vc Sarajevo - Podlugovi Railway Section	FS, DD
PRJ-BIH-TRA-004	WB1-BIH-TRA-03	Mahovljani Interchange: Assistance with Institutional Strengthening of RS Motorways	TMA
PRJ-BIH-TRA-005	WB6-BIH-TRA-15	Technical Assistance for Construction of Brcko Bypass	TMA
PRJ-BIH-TRA-006	WB6-BIH-TRA-18	Study on Toll Collection and System Design for RS Motorways	TMA
PRJ-BIH-TRA-007	WB5-BIH-TRA-14	Rail Corridor Vc, Bos. Šamac/Šamac - Sarajevo Track Overhaul: Dobož - Maglaj and Jelina - Zenica Sections	FS, DD
PRJ-BIH-TRA-008	WB-IG00-BIH-TRA-02	Mediterranean Corridor (R2a): Bosnia and Herzegovina - Croatia Road Interconnection (Gradiška)	CF, SOW, CV
PRJ-BIH-TRA-009	WB-IG01-BIH-TRA-04	Reconstruction and Modernisation of the River Port of Brčko Phase 1	CF, CV
PRJ-BIH-TRA-092	WB-IG05-BIH-TRA-08	Rhine/Danube Corridor: Demining the Right Bank of the Sava River in Bosnia and Herzegovina	CF



Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
2,000,000	EIB	EIB	08/12/09	Finalised	31/01/14	100,000,000	EIB	Signed	2,233,292,528	Implementation
5,200,000	EIB	EIB	18/06/18	Execution	15/02/24					
25,096,600	EIB	EIB	16/12/15	Execution	28/06/21	45,000,000	EIB	Repaying		
382,805	EIB	IPF6	14/06/17	Execution	05/02/21	21,960,000	EBRD	Signed		
3,051,180	EBRD	IPF8	13/12/17	Execution	18/01/23	66,000,000	EBRD	Estimated		
						66,500,000	EIB	Estimated		
2,512,500	EIB	IPF9	13/12/17	Execution	17/09/22	256,650,000	EIB	Estimated		
19,442,000	EIB	EIB	02/07/18	Execution	09/02/24	50,000,000	EIB	Signed		
12,360,040	EBRD	EBRD	02/07/18	ToR completed	31/01/23	47,160,000	EBRD	Signed		
15,279,600	EBRD	EBRD	02/07/18	Execution	31/12/26	58,938,000	EBRD	Signed		
12,049,600	EIB	EIB	06/12/18	Execution	29/06/22	57,152,290	EIB	Estimated		
11,755,600	EBRD	EBRD	06/12/18	Execution	30/05/24	36,820,000	EBRD	Signed		
9,016,323	EBRD	EBRD	06/12/18	Execution	29/09/23	31,000,000	EBRD	Signed		
3,912,968	EBRD	IPF8	06/12/18	Execution	14/12/21	150,000,000	EBRD	Estimated		
		IPF8	06/12/18	Execution	18/01/23					
15,932,000	EBRD	EBRD	17/12/19	Preparation	31/08/23	48,618,000	EBRD	Signed		
42,099,480	EBRD	EBRD	17/12/19	Preparation	28/02/24	83,370,520	EBRD	Disbursing		
						60,000,000	EIB	Terms agreed		
38,768,800	EBRD	EBRD	17/12/19	Preparation	31/05/24	122,301,200	EBRD	Signed		
21,106,084	EIB	EIB	30/12/20	Preparation	31/03/25	83,618,697	EIB	Signed		
600,000	EIB	IPF2	20/03/09	Finalised	01/08/13	21,900,000	EIB	Terms agreed	22,500,000	Preparation
300,000	EBRD	EBRD	08/12/09	Finalised	13/09/11	21,000,000	EBRD	Disbursing	33,800,000	Completed
430,000	EBRD	IPF2	07/12/11	Finalised	24/05/16	28,500,000	EBRD	Repaying	38,575,000	Completed
120,000		IPF3	07/12/11	Finalised						
300,000	EBRD	IPF3	07/12/11	Finalised	09/07/13				300,000	Completed
1,000,000	EIB	IPF2	23/06/11	Finalised	01/04/14	86,000,000	EIB	Signed	128,800,000	Preparation
3,230,316	EIB	EIB	16/12/15	Execution	29/12/22	65,000,000	EIB	Repaying	71,330,449	Implementation
3,080,800	EBRD	EBRD	02/12/19	Preparation	14/07/23	7,000,000	EBRD	Signed	10,270,000	Tender preparation
8,160,000	WBG	WBG	30/12/20	Preparation	28/09/22	30,000,000	WBG	Terms agreed	38,000,000	Preparation



Project code	Grant code	Title of operation	Grant services
<b>CROATIA</b>			
<b>ENERGY</b>			
PRJ-HRV-ENE-001	WB5-HR-ENE-03	Documentation for Wind and Solar Projects in Splitsko-dalmatinska County	FS, EFA, FAA, EIA, PD
PRJ-HRV-ENE-002	WB5-HR-ENE-04	Documentation for Ozalj Small Hydropower Plant	FS, EFA, FAA, EIA, PD
PRJ-HRV-ENE-003	WB5-HR-ENE-01	LNG Regasification Vessel	FS, EIA, PD
	WB5-HR-ENE-02	LNG Evacuation Gas Pipelines Omišalj – Zlobin – Rupa (Slovenia)	EFA
PRJ-HRV-ENE-004	WB8-HR-ENE-11	Feasibility Study including ESIA and CBA for Regulation and Development of the Sava River in Zagreb	CD, FS, EFA, ESIA
PRJ-HRV-ENE-006	WB9-HR-ENE-01	JANAF Oil Pipeline Upgrading	EFA, EIA, SIA, PD, ATP, TMA
<b>SOCIAL</b>			
PRJ-HRV-SOC-001	TA3-HR-SOC-01	Construction of Penitentiary / Prison Complex in Sibenik	FS
PRJ-HRV-SOC-002	WB6-HR-SOC-03	Zadar University: New Campus and University Learning Resource Centre	FS, FAA, EIA, PD
	WB9-HR-SOC-02	Zadar University: New Campus and University Learning Resource Centre	TMA DD
PRJ-HRV-SOC-003	WB7-HR-SOC-04	Student Accommodation Infrastructure at the Universities of Rijeka and Osijek	FS, EFA
PRJ-HRV-SOC-004	WB9-HR-SOC-01	Reconstruction and Construction of Departments/Centres in Health Institutions	FS, EIA, SIA, PD, DD, ATP
PRJ-HRV-SOC-006	WB5-REG-SOC-01	Construction and Development of the South East European Centre for Entrepreneurial Learning (SEECEL)	ID, FS, PD, DD
	WB11-REG-SOC-01	TA Services for Implementation of SEECEL Centre	MD, ATP, SOW
<b>KOSOVO</b>			
<b>DIGITAL INFRASTRUCTURE</b>			
PRJ-KOS-DII-001	WB22-KOS-DII-01	Kosovo, Connecting Primary and Secondary Schools in Kosovo: Feasibility Study and Cost-Benefit Analysis	FS
PRJ-KOS-DII-005	WB23-KOS-DII-01	Kosovo, Advancing Digital Connectivity for Economic Development in the Municipality of Prizren: Pre-feasibility Study	PFS
<b>ENERGY</b>			
PRJ-KOS-ENE-001	MW-KOS-ENE-KFW-02	Improvement of District Heating in Pristina	CF, PIU, TMA
	TA3-KOS-ENE-03	Improvement of District Heating Phase 2 CHP	FS
PRJ-KOS-ENE-003	WB4-KOS-ENE-05	Energy Efficiency Measures in Public Buildings	FS
	WB7-KOS-ENE-09	Implementation of Energy Efficiency Measures in Public Buildings at Municipality Level	CD, DD, TD, ATP, PIU, SAM, SOW, TMA, WS, IRS
PRJ-KOS-ENE-004	WB7-KOS-ENE-08	Energy Efficiency Measures in Central Public Buildings	FS, FAA, TMA
PRJ-KOS-ENE-005	WB8-KOS-ENE-11	Feasibility Study - Fuel Switching and System Expansion for District Heating in Gjakova	FS
	WB10-KOS-ENE-01	District Heating Rehabilitation in Gjakova	FS, EIA, SIA
PRJ-KOS-ENE-009	WB21-KOS-ENE-01	Kosovo, District Heating Systems: Feasibility Study, ESIA	FS, ESIA
PRJ-KOS-ENE-011	WB21-KOS-ENE-02	Kosovo, Gas Development Plan and Regulatory Framework Review and Assistance	TMA
PRJ-KOS-ENE-012	WBEC-KOS-ENE-01	Assessment of Alternatives to Deliver Utility-Scale Dispatchable Renewable Power to Kosovo	SS

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
500,000	KfW	KfW	23/06/11	Cancelled						Cancelled
500,000	KfW	KfW	23/06/11	Cancelled						Cancelled
1,000,000	EBRD	IPF2	23/06/11	Finalised	01/06/14					Cancelled
180,000	EBRD	IPF2	23/06/11	Finalised	01/11/13					Cancelled
1,507,500	EBRD	IPF3	06/12/12	Finalised	30/06/19	500,000,000	EBRD	Estimated	1,200,000,000	Preparation
1,600,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
800,000	CEB	IPF1	08/12/09	Cancelled						Cancelled
800,000	EIB	IPF3	07/12/11	Finalised	20/09/18	300,000,000	EIB	Disbursing		
312,000	EIB	IPF5	13/06/13	Execution	31/12/20	300,000,000	EIB	Estimated	610,000,000	Preparation
936,000		IPF7	13/06/13	Execution	16/08/21					
2,800,000	EIB	EIB	14/06/12	Cancelled						Cancelled
1,500,000	CEB	CEB	13/06/13	Cancelled						Cancelled
1,584,000	EIB	IPF2	23/06/11	Finalised	01/04/14	12,718,558	EIB	Disbursing	843,120,000	Implementation
1,326,600	EIB	IPF4	12/06/14	Finalised	03/03/17	257,281,442	EIB	Estimated		
804,000	EIB	IPF9	17/12/19	ToR completed		11,850,000	EIB	Estimated	25,580,000	Preparation
						11,850,000	CEB	Estimated		
351,750	EIB	IPF	10/06/20	Pending ToR		20,550,000	EIB	Estimated	21,300,000	Preparation
14,000,000	KfW	KfW	20/03/09	Finalised	31/12/16	5,000,000	KfW	Repaying	37,684,971	Completed
375,000	KfW	IPF2	08/12/09	Finalised	01/04/11					
600,000	KfW	IPF1	25/06/10	Finalised	01/01/12	2,500,000	KfW	Signed	8,000,000	Tendering
2,500,000	KfW	KfW	14/06/12	Execution	29/06/28					
700,000	WBG	WBG	14/06/12	Finalised	31/12/16	27,720,000	WBG	Disbursing	28,392,000	Implementation
301,500	KfW	IPF2	06/12/12	Finalised	01/02/14					Cancelled
603,000	EC	IPF3	04/12/13	Finalised	11/01/18					Cancelled
2,010,000	EIB	IPF	26/06/19	Pending ToR		75,000,000	EIB	Estimated	154,160,000	Preparation
						75,000,000	EBRD	Estimated		
1,507,500	EBRD	IPF9	26/06/19	ToR completed					1,500,000	Preparation
150,000	n/a	IPF7	29/10/20	Execution	13/06/21				150,000	Implementation



Project code	Grant code	Title of operation	Grant services
<b>ENVIRONMENT</b>			
PRJ-KOS-ENV-001	MW-KOS-ENV-KFW-01	Rehabilitation of Water Supply and Sewage Network in Pristina	CF
PRJ-KOS-ENV-002	TA3-KOS-ENV-01	Project Preparation, Feasibility Studies for Wastewater Treatment Plants in Kosovo	FS
	WB21-KOS-ENV-03	Kosovo, Sewage and Rainwater Network for Pristina Agglomeration: Feasibility Study/Masterplan	FS, CV
PRJ-KOS-ENV-003	WB7-KOS-ENV-05	Strengthening Waste Management	ID, FS, FAA, EIA
PRJ-KOS-ENV-004	WB7-KOS-ENV-06	Feasibility Study for Protection of Iber Canal	FS
PRJ-KOS-ENV-005	WB14-KOS-ENV-01	Lepenc Canal: Feasibility Study	FS
PRJ-KOS-ENV-006	TA-KOS-01	Regional Water Company Pristina	FS, TMA
PRJ-KOS-ENV-007	WB18-KOS-ENV-01	Kosovo, River Basins Drini i Bardhe, Lepenc and Sitnica: Preliminary Flood Risk Assessment	OTH
PRJ-KOS-ENV-012	WB20-KOS-ENV-01	Kosovo, Mitrovica and Gjilan Wastewater Treatment Plants: Tender Dossier, PIU Support	TD, PIU
	WB-IG04-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network Extension and Rehabilitation in Gjilan	CF
	WB-IG05-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network for Mitrovica	CF
PRJ-KOS-ENV-016	WB21-KOS-ENV-01	Kosovo, Development of a Construction and Demolition Waste (CDW) Management Plan for Kosovo	OTH
PRJ-KOS-ENV-018	WB21-KOS-ENV-02	Kosovo, Construction of the Kremenate Dam: Detailed Design Update, Tender Dossier	DD, TD
PRJ-KOS-ENV-030	WB24-KOS-ENV-03	Kosovo, Water Supply Improvement and Water Resources Protection for Gjakova Regional Water Company: Feasibility Study, ESIA, Detailed Design, Tender Dossier	FS, ESIA, DD, TD
<b>SOCIAL</b>			
PRJ-KOS-SOC-001	WB8-KOS-SOC-06	Kosovo Education Improvement Project	SD, TMA
PRJ-KOS-SOC-004	WB17-KOS-SOC-02	Upgrading the Physical Infrastructure of Secondary and Tertiary Healthcare Institutions: Pre-feasibility Study	FS, TD
PRJ-KOS-SOC-005	WB21-KOS-SOC-01	Kosovo, Construction and Rehabilitation of Healthcare Infrastructure: Feasibility Study, Conceptual Design, Other	CD, FS, OTH
<b>TRANSPORT</b>			
PRJ-KOS-TRA-001	TA-KOS-02	Rehabilitation of Railway Route 10 (Leshak – Mitrovicë – Fushë Kosovë – Ferizaj – Hani i Elezit)	PFS
	WB9-KOS-TRA-01	Rehabilitation Railway Route 10	DD, ATP
	WB12-KOS-TRA-01	Works Supervision for Rehabilitation of Rail Route 10 Phase 1: Fushë Kosovë – Border with North Macedonia Section	SOW
	WB-IG00-KOS-TRA-01	Orient/East-Med Corridor (R10): North Macedonia – Kosovo – Serbia Rail Interconnection	CF, CV
PRJ-KOS-TRA-002	WB11-KOS-TRA-02	Construction of Highway Route 7, Pristina – Merdare Section	FS, EIA, SIA, PD
	WB19-KOS-TRA-01	Orient/East-Med Corridor, Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section: Tender Dossier, Supervision of Works	TD, SOW
	WB-IG05-KOS-TRA-03	Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section in Kosovo	CF

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
11,000,000	KfW	KfW	20/03/09	Finalised	30/04/18	6,000,000	KfW	Disbursing	17,072,500	Completed
1,750,000	KfW	IPF1	08/12/09	Finalised	01/03/15	66,000,000		Signed	147,200,000	Preparation
520,000	KfW	KfW	17/12/19	Execution	21/02/22					
400,000	WBG	WBG	14/06/12	Finalised	30/06/15				384,615	Completed
500,000	WBG	WBG	14/06/12	Finalised	30/04/16	23,000,000	WBG	Signed	24,980,000	Implementation
1,507,500	EBRD	IPF5	16/12/15	Finalised	31/12/20				1,500,000	Preparation
300,000	KfW	IPF1	14/06/08	Finalised	01/02/10	20,000,000	KfW	Repaying	35,200,000	Completed
704,577	EIB	IPF8	13/12/17	Finalised	22/02/21	11,000,000	EIB	Estimated	24,601,072	Preparation
1,352,000	EBRD	EBRD	06/12/18	Preparation	30/03/24					
2,550,000	EBRD	EBRD	17/12/19	Preparation	31/12/23	10,000,000	EBRD	Signed	55,631,145	Preparation
						10,200,000	EIB	Signed		
5,100,000	EBRD	EBRD	30/12/20	Preparation	31/12/25	12,312,690	EBRD	Estimated		
						12,312,690	EIB	Estimated		
312,000	EBRD	EBRD	17/12/19	ToR completed	31/12/22				500,000	Preparation
1,040,000	WBG	WBG	26/06/19	Preparation		35,600,000	WBG	Estimated	48,235,000	Preparation
904,500	EIB	IPF	30/12/20	Pending ToR		33,447,000	EIB	Estimated	37,395,568	Preparation
550,000	WBG	WBG	06/12/12	Finalised	31/12/16				528,000	Completed
251,250	EIB	IPF6	14/06/17	Execution	01/03/21	25,000,000	EIB	Estimated	50,250,000	Preparation
						25,000,000		Estimated		
1,005,000	EIB	IPF	26/06/19	Pending ToR		14,000,000	EIB	Estimated	29,000,000	Preparation
						14,000,000	CEB	Estimated		
500,000	EIB	IPF2	14/06/08	Finalised	01/11/10	20,885,639	EIB	Disbursing	83,252,846	Implementation
1,840,000	EBRD	EBRD	13/06/13	Finalised	31/12/19					
1,400,000	EBRD	EBRD	09/12/14	Execution	30/04/22	19,200,000	EBRD	Disbursing		
39,311,600	EBRD	EBRD	16/12/15	Execution	29/04/22					
993,061	EBRD	IPF4	12/06/14	Finalised	31/12/18	76,979,269	EBRD	Estimated	204,696,558	Preparation
4,368,000	EBRD	EBRD	18/06/18	Preparation	29/04/24					
38,760,000	EBRD	EBRD	30/12/20	Preparation	29/04/24	76,979,269	EIB	Estimated		



Project code	Grant code	Title of operation	Grant services
PRJ-KOS-TRA-003	WB11-KOS-TRA-01	Construction of Road N9 Pristina – Pejë/Peja: Kijevë/Klina – Zahaq Section	FS, EIA, PD
	WB16-KOS-TRA-01	N9 Road Pristina – Pejë/Peja: Kijevë/Klina – Zahaq Section	ESIA, PD, TD
	WB18-KOS-TRA-01	Comprehensive Network (Road R6b), Construction of N9 Pristina – Pejë/Peja Highway, Kijevë/Klina – Zahaq/Zahac Section: Detailed Design	DD
PRJ-KOS-TRA-004	WB14-KOS-TRA-02	Orient/East-Med Corridor (R10), Railway Line Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica: Detailed Design and Tender Preparation	DD, TD
	WB-IG01-KOS-TRA-01	Orient/East-Med Corridor: North Macedonia – Kosovo – Serbia R10 Rail Interconnection, Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica Section	CF, CV
PRJ-KOS-TRA-005	WB15-KOS-TRA-01	Detailed Design and Tender Preparation for Northern Part of Rail Route 10 (Mitrovica – Lesak – Border with Serbia)	DD, TD
PRJ-KOS-TRA-006	WB5-KOS-TRA-06	Feasibility Study for East-West Key Railway Links	FS, EIA, PD
	WB14-KOS-TRA-01	Preliminary Design and ESIA for Railway Line Fushe Kosova/Kosovo Polje – Podujevo	ESIA, PD
PRJ-KOS-TRA-011	WB17-KOS-TRA-02	Pristina Intermodal Terminal: General Rehabilitation and Construction of Railway Line Pristina – Pristina Airport Adem Jashari: Feasibility Study and ESIA	PFS, FS, ESIA
PRJ-KOS-TRA-012	WB-IG04-KOS-TRA-02	Orient/East-Med Corridor: General Rehabilitation of Rail Route 10 in Kosovo, Signalling and Telecoms for Phases 1 & 2	CF, OTH, CV

## MONTENEGRO

### DIGITAL INFRASTRUCTURE

PRJ-MNE-DII-001	WB21-MNE-DII-01	Montenegro, Broadband Infrastructure Development: National Broadband Development Plan, PIU Support	FS
-----------------	-----------------	--	----

### ENERGY

PRJ-MNE-ENE-001	TA-MON-02	Electricity Network Development Programme	PFS, FS
	WB-IG00-MNE-ENE-01	Trans-Balkan Electricity Corridor: Grid Section in Montenegro	CF, OTH, CV
PRJ-MNE-ENE-002	WB5-MNE-ENE-04	Pljevlja Renewable Energy Heating Project	CF, ATP, TMA
PRJ-MNE-ENE-003	WB6-MNE-ENE-06	Electricity Network Expansion for the Development of RES	FS, PD
PRJ-MNE-ENE-004	WB6-MNE-ENE-05	Feasibility Study for Biomass District Heating System in Kolašin	FS
PRJ-MNE-ENE-005	WB10-MNE-ENE-01	Gas Development Masterplan – Priority Project Portfolio Identification in Montenegro	ID, SEA

### ENVIRONMENT

PRJ-MNE-ENV-001	TA-MON-05	Podgorica Water Infrastructure Project	FS
	TA-MON-07	Podgorica Wastewater Project	FS
	MW-MNE-ENV-EIB-02	Rehabilitation and Construction of Water and Wastewater Infrastructure in the North of Montenegro	CF
	TA2-MNE-ENV-04	Berane Wastewater Treatment Plant	FS
	TA3-MON-ENV-02	Wastewater Treatment Plant and Network in Kolasin	FS
	TA3-MON-ENV-04	Wastewater Treatment Plant and Network in Rozaje	FS
	WB6-MNE-ENV-17	Technical Assistance for Improvement of Water Supply System in Cetinje	MD, ATP
	WB7-MNE-ENV-24	TA for Wastewater and Water supply in Montenegro	TD, ATP
	WB8-MNE-ENV-32	Reconstruction of Main Water Supply Pipeline in Andrijevica	CF
	WB15-MNE-ENV-01	Montenegro Wastewater and Water Supply Projects: Technical Assistance for Preparation of Project Documentation	TD, TMA TD, TMA
WB-IG03-MNE-ENV-02	Montenegro, Bijelo Polje Wastewater Treatment Plant	CF, CV	

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
804,000	EIB	IPF3	12/06/14	Finalised	11/01/18	70,000,000	EIB	Terms agreed	143,200,000	Preparation
1,909,500	EIB	IPF6	15/12/16	Execution	31/12/20					
502,500	EIB	IPF6	13/12/17	Finalised	25/04/19	50,000,000	EBRD	Estimated	47,690,000	Tendering
1,000,000	EBRD	EBRD	16/12/15	Execution	30/09/21	20,700,000	EIB	Signed		
17,585,600	EBRD	EBRD	15/12/16	ToR completed	31/12/25	8,600,000	EBRD	Signed	64,627,000	Preparation
1,365,000	EBRD	IPF9	17/06/16	ToR completed		13,000,000	EIB	Signed		
						12,100,000	EBRD	Signed	56,850,000	Preparation
600,000	EBRD	IPF2	23/06/11	Finalised	01/01/13					
1,256,250	EBRD	IPF7	16/12/15	Execution	15/06/21				1,100,000	Preparation
1,105,500	EBRD	IPF7	14/06/17	On Hold	28/07/21					
27,394,758	EBRD	EBRD	17/12/19	Preparation	15/12/23	12,404,881	EBRD	Estimated	56,085,282	Tender preparation
						12,404,881	EIB	Estimated		
552,750	EBRD	IPF8	26/06/19	Execution	06/08/21	15,900,000	EBRD	Estimated	27,575,000	Preparation
1,850,000	EBRD	IPF1	14/06/08	Finalised	01/12/12	60,000,000	EBRD	Repaying	128,850,000	Implementation
25,540,000	KfW	KfW	16/12/15	Execution	31/12/24	25,000,000	KfW	Repaying		
2,500,000	EBRD	EBRD	23/06/11	Cancelled						Cancelled
600,000	EBRD	IPF3	07/12/11	Finalised	24/08/18	26,800,000	EBRD	Estimated	27,400,000	Preparation
330,000	KfW	IPF3	07/12/11	Finalised	24/09/18				6,330,000	Completed
703,500	EBRD	IPF4	04/12/13	Finalised	05/06/17				700,000	Completed
150,000	EBRD	IPF1	14/06/08	Finalised	01/02/10	5,000,000	EIB	Repaying	141,247,006	Implementation
150,000	EIB	IPF1	14/06/08	Finalised	01/02/10					
5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15					
150,000	EIB	IPF1	20/03/09	Finalised	01/06/10					
200,000	EIB	IPF1	08/12/09	Finalised	01/07/12	10,000,000	EIB	Repaying	16,500,000	Implementation
200,000	EIB	IPF1	08/12/09	Finalised	01/12/12					
600,000	EIB	EIB	07/12/11	Finalised	31/12/17					
703,500	EIB	IPF3	14/06/12	Finalised	30/09/18	16,500,000	EIB	Signed		
400,000	EIB	EIB	06/12/12	Finalised	30/10/17					
86,696	EIB	IPF3	17/06/16	Finalised	30/11/17	25,500,000	EIB	Signed		
456,004		IPF5	17/06/16	Finalised	31/12/20					
3,053,320	EIB	EIB	06/12/18	Execution	29/09/24					



Project code	Grant code	Title of operation	Grant services
PRJ-MNE-ENV-002	WB15-MNE-ENV-02	Montenegro Wastewater and Water Supply Projects: Technical Assistance in Project Implementation – Supervision of Works for Podgorica WWTP	SOW
	WB-IG02-MNE-ENV-01	Construction of Wastewater Treatment Plant in Podgorica	CF, DD, TD, ATP, SAM, CV
PRJ-MNE-ENV-004	TA3-MON-ENV-03	Wastewater Treatment Plant and Network in Danilovgrad	FS
PRJ-MNE-ENV-006	WB4-MNE-ENV-11	Construction of Regional Landfills in Plijevlja and Zabljak	FS, EIA, SIA
	WB4-MNE-ENV-12	Construction of Regional Landfills in Montenegro	EIA, SIA
PRJ-MNE-ENV-010	WB8-MNE-ENV-31	Montenegro Solid Waste: Technical Assistance for Preparation of Project Documentation	FS
PRJ-MNE-ENV-016	WB-IG03-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection	CF, ATP, SOW, TMA, CV
	WB-IG04-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection Phase 2	CF, OTH
PRJ-MNE-ENV-020	WB24-MNE-ENV-01	Montenegro, Pljevlja Sewerage Network Phase 2: Feasibility Study, Detailed Design, Tender Documentation	FS, DD, TD
PRJ-MNE-ENV-022	WB24-MNE-ENV-02	Montenegro, Ulcinj Wastewater Treatment Plant and Related Infrastructure: Feasibility Study Update, ESIA, Designs, Tender Documents, PIU Support	CD, FS, ESIA, DD, TD, PIU, CV
<b>SOCIAL</b>			
PRJ-MNE-SOC-001	TA2-MNE-SOC-08	Pljevlja Centre for Elderly	DD, OTH
PRJ-MNE-SOC-005	WB20-MNE-SOC-01	Montenegro, Mojkovac Prison: Feasibility Study Review, Preliminary Design, EIA, Detailed Design, Tender Dossier	FS, EIA, PD, MD, TD, PIU
<b>TRANSPORT</b>			
PRJ-MNE-TRA-001	TA2-MNE-TRA-03	Reconstruction of Scepan Polje – Pluzine (Border with Bosnia and Herzegovina) Main Road	ID, FS
	TA3-MON-TRA-01	Reconstruction of Scepan Polje – Pluzine (Border with Bosnia and Herzegovina) Main Road	EIA, PD
	WB12-MNE-TRA-01	Detailed Design and Tender Documents for Reconstruction of Scepan Polje – Pluzine Main Road	CD, DD, TD DD, ESIA
PRJ-MNE-TRA-002	WB6-MNE-TRA-14	Preparation of SEETO Road Route 4 Investment Plan for Montenegro	FAA, EIA
PRJ-MNE-TRA-003	WB10-MNE-TRA-02	Priority Bypass on the Montenegrin Coast	CD, FS
	WB18-MNE-TRA-01	Mediterranean Corridor (Road R1), Adriatic-Ionian Highway, Construction of Budva Bypass: Preliminary Design	ESIA, PD, DD, TD, PIU
	WB19-MNE-TRA-01	Mediterranean Corridor, Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass: Preliminary Design, ESIA	ESIA, PD
	WB-IG03-MNE-TRA-01	Mediterranean Corridor: Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass	CF, SOW, OTH, CV
PRJ-MNE-TRA-004	WB10-MNE-TRA-01	Reliability and Safety Improvement of Bar – Vrbnica Railway Line (Rail Route 4)	FS, DD, PIU, TMA
	WB14-MNE-TRA-01	Orient/East-Med Corridor (R4) Reliability and Safety Improvements Phase 2 (Concrete Bridges)	DD
	WB16-MNE-TRA-01	Rehabilitation of Vrbnica – Bar Railway Line in Montenegro Along Belgrade – Bar Main Railway Line (SEETO Rail Route 4)	DD, TD
	WB17-MNE-TRA-01	Orient/East-Med Corridor, SEETO Route 4, Vrbnica – Bar Railway Line, Replacement of Signalling-Safety System in the Northern Part: Connection to Central Command and Main Design for Rehabilitation of Landslide Ratac	DD, TD
	WB-IG00-MNE-TRA-01	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF
	WB13-MNE-TRA-01	Special Inspection of 106 Tunnels and Development of Main Designs for Rehabilitation	ID, PIU DD
	WB-IG05-MNE-TRA-01	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section in Montenegro	CF, SOW, TMA, CV



	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
	1,145,834	KfW	KfW	17/06/16	Execution	01/07/22	35,000,000	KfW	Signed	50,100,906	Tendering
	9,000,000	KfW	KfW	15/06/17	Pending ToR	31/12/23					
	200,000	EIB	IPF1	08/12/09	Cancelled						Cancelled
	239,839	EIB	IPF2	25/06/10	Finalised	01/04/14	2,000,000	EIB	Disbursing	29,989,839	Implementation
	750,000	EIB	IPF2	25/06/10	Finalised	01/04/14					
	70,350	EIB	IPF3	06/12/12	Cancelled						Cancelled
	4,684,373	KfW	KfW	06/12/18	Preparation	31/12/23	14,042,000	KfW	Signed	25,002,825	Preparation
	4,467,231	KfW	KfW	17/12/19	Preparation	31/12/24					
	351,750	EIB	IPF10	30/12/20	ToR completed		300,000	EIB	Terms agreed	7,531,300	Preparation
	1,013,771	KfW	KfW	30/12/20	Preparation	14/06/22	22,600,000	KfW	Disbursing	45,059,780	Preparation
	150,000	CEB	IPF1	20/03/09	Finalised	01/05/13				2,381,896	Completed
	1,206,000	CEB	IPF7	06/12/18	Execution	29/10/21	15,000,000	CEB	Estimated	23,734,525	Preparation
	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10					
	550,000	EIB	IPF1	08/12/09	Finalised	01/04/14	45,000,000	EBRD	Terms agreed	64,950,440	Preparation
	3,668,692	EBRD	IPF4	09/12/14	Finalised	31/12/18					
	603,000		IPF8	20/02/19	ToR completed						
	500,000	EIB	EIB	07/12/11	Finalised	31/10/12					Cancelled
	500,000	KfW	KfW	04/12/13	Finalised	31/12/17	50,000,000	KfW	Estimated	292,952,000	Preparation
	2,512,500	KfW	IPF7	13/12/17	Execution	31/12/21					
	2,125,575	KfW	IPF7	18/06/18	Execution	31/12/21	75,000,000		Estimated		
	42,095,000	KfW	KfW	06/12/18	Preparation	31/12/23					
	1,005,000	EIB	IPF4	04/12/13	Finalised	29/06/16	7,000,000	EIB	Repaying		
	3,015,000	EIB	IPF5	16/12/15	Finalised	29/03/20	7,000,000	EIB	Repaying		
	1,507,500	EIB	IPF6	15/12/16	Finalised	26/02/21	15,000,000	EBRD	Estimated		
	1,929,600	EIB	IPF6	14/06/17	Execution	28/04/21				244,305,335	Implementation
	20,400,000	EIB	EIB	16/12/15	Execution	30/07/22	20,000,000	EIB	Repaying		
	1,005,000	EIB	IPF4	17/06/15	Finalised	29/07/17	18,000,000	EIB	Estimated		
	1,507,500		IPF6	17/06/15	Execution	28/08/21					
	20,133,200	EIB	EIB	30/12/20	Preparation	31/12/25					



Project code	Grant code	Title of operation	Grant services
PRJ-MNE-TRA-004	WB-IG03-MNE-TRA-02	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF, TD, SOW, CV
	WB21-MNE-TRA-01	Orient/East-Med Corridor, Route 4, Golubovci – Bar Section of Bar – Vrbnica Railway Line: ESIA, Preliminary Design, Detailed Design, PIU Support, Other	ESIA, PD, DD, PIU, OTH
	WB24-MNE-TRA-01	Orient/East-Med Corridor, Bar – Vrbnica Route 4 Railway Line: Feasibility Study, ESIA, Preliminary Design, Tender Documents for Power Supply and Video Surveillance	FS, ESIA, PD, TD
PRJ-MNE-TRA-005	WB17-MNE-TRA-02	Orient/East-Med Corridor, SEETO Route 4, Bar – Boljare Highway, Matevevo – Andrijevicca Section: Preliminary Design and ESIA	ESIA, PD
PRJ-MNE-TRA-006	WB17-MNE-TRA-03	Orient/East-Med Corridor, Route 4, Bar – Boljare Highway, Podgorica Bypass (Smokovac – Tolosi – Farmaci): Preliminary Design and ESIA	ESIA, PD
PRJ-MNE-TRA-011	WB18-MNE-TRA-02	Orient/East-Med Corridor, Road R4, Construction of Bar – Boljare Highway: Feasibility Study with Cost-Benefit Analysis	FS
PRJ-MNE-TRA-023	WB20-MNE-TRA-02	Mediterranean Corridor, Montenegro – Albania R2 Rail Interconnection, Podgorica – Border Between the Two States Section: Feasibility Study, Conceptual Design, ESIA, PIU Support	CD, FS, ESIA, PIU

## NORTH MACEDONIA

### DIGITAL INFRASTRUCTURE

PRJ-MKD-DII-001	WB21-MKD-DII-01	North Macedonia Digital Economy Project: Feasibility Study, ESIA, Preliminary Design	FS, ESIA, PD
-----------------	-----------------	--	--------------

### ENERGY

PRJ-MKD-ENE-001	TA-MKD-02	Pilot Project – Wind Park Development	FS
PRJ-MKD-ENE-002	TA2-MKD-ENE-02	Construction of OHL 400kV North Macedonia – Serbia	EIA
PRJ-MKD-ENE-003	WB4BIS-MKD-ENE-03	Feasibility Study and ESIA for the Electricity Production and Irrigation Components of Zletovica Project	FS, EIA, PD, TD
PRJ-MKD-ENE-004	WB5-MKD-ENE-04	Technical Assistance for Preparation of ESIA Study for the Project National Gasification System in North Macedonia	ESIA
PRJ-MKD-ENE-005	WB4BIS-REG-ENE-01	Albania – North Macedonia 400 kV Interconnection	FS, EIA
	WB9-MKD-ENE-01	Bitola (North Macedonia) – Elbasan (Albania) 400kV Interconnection and Substation	DD
PRJ-MKD-ENE-010	WB-IG00-MKD-ENE-01	Albania – North Macedonia Power Interconnection: Grid Section in North Macedonia	CF, TMA
	WB20-MKD-ENE-01	North Macedonia, Optimisation of the Energy Utilisation of the Crna Reka: ESIA, Feasibility Study	FS, ESIA
PRJ-MKD-ENE-011	WB-IG04-MKD-ENE-01	Project of Mutual Interest: North Macedonia – Greece Gas Interconnector	CF, DD, TD, SOW, CV
PRJ-MKD-ENE-016	WB21-MKD-ENE-02	North Macedonia, North Macedonia – Kosovo Gas Interconnection: Feasibility Study, ESIA	FS, ESIA
PRJ-MKD-ENE-018	WB21-MKD-ENE-03	North Macedonia, Strengthening the Transmission Network in the Southeast Region of North Macedonia: Feasibility Study, ESIA, Detailed Design, Tender Dossier	FS, ESIA, DD, TD

### ENVIRONMENT

PRJ-MKD-ENV-001	WB10-MKD-ENV-01	Water and Sewerage Programme in North Macedonia	MD, TD, SOW
PRJ-MKD-ENV-002	WB19-MKD-ENV-01	North Macedonia, Skopje Wastewater Treatment Plant: Project Implementation Consultant	TMA

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
16,266,000	KfW	KfW	06/12/18	Preparation	01/12/22	24,100,000	KfW	Estimated		
3,015,000	KfW	IPF9	26/06/19	ToR completed		25,000,000	KfW	Estimated		
502,500	EIB	IPF	30/12/20	Pending ToR		26,130,000	EIB	Estimated		
3,115,500	EBRD	IPF7	14/06/17	Execution	30/12/21	123,000,000	EBRD	Estimated	425,400,000	Preparation
2,401,950	EBRD	IPF5	14/06/17	Execution	31/12/20	55,200,000	EBRD	Estimated	191,910,000	Preparation
1,306,500	EBRD	IPF7	13/12/17	Execution	16/07/21				1,300,000	Preparation
1,306,500	KfW	IPF9	06/12/18	Execution	26/11/2021	17,550,000	KfW	Estimated	38,500,000	Preparation
624,000	WBG	WBG	26/06/19	Preparation		30,000,000	WBG	Estimated	57,131,586	Preparation
400,000	KfW	IPF1	14/06/08	Finalised	01/12/10	32,900,000	KfW	Repaying		
						15,000,000	KfW	Repaying	76,000,000	Implementation
						18,000,000	KfW	Signed		
100,000	EIB	IPF1	20/03/09	Finalised	01/12/10	11,000,000	WBG	Signed	14,100,000	Implementation
1,000,000	EIB	EIB	16/12/10	Finalised	31/12/17	57,000,000	EIB	Estimated		
						70,000,000		Estimated	131,000,000	Preparation
170,000	EBRD	EBRD	23/06/11	Finalised	19/06/15					Cancelled
803,000	EBRD	IPF2	16/12/10	Finalised	01/05/13					
900,000	EBRD	EBRD	12/06/13	Finalised	28/02/19	37,000,000	EBRD	Signed	51,667,000	Implementation
12,245,000	EBRD	EBRD	16/12/15	Execution	31/12/24					
1,005,000	EBRD	IPF9	06/12/18	Execution	17/09/22	358,600,000	EBRD	Estimated	553,000,000	Preparation
12,724,000	EIB	EIB	17/12/19	Preparation	31/12/23	39,600,000	EIB	Estimated	54,405,000	Preparation
653,250	EBRD	IPF9	26/06/19	Execution	03/02/22	9,900,000	EBRD	Estimated	11,950,000	Preparation
783,900	EBRD	IPF7	26/06/19	Execution	04/02/22	5,627,000	EBRD	Estimated	7,400,000	Preparation
402,000	KfW	IPF5	04/12/13	Finalised	30/11/20	8,635,000	KfW	Signed	18,399,376	Implementation
487,425	EIB	IPF7	18/06/18	Execution	30/10/21	68,000,000	EIB	Signed		
						58,000,000	EBRD	Signed	141,610,000	Tender preparation



Project code	Grant code	Title of operation	Grant services
<b>SOCIAL</b>			
PRJ-MKD-SOC-001	TA-MKD-01	Idrizovo Prison Reform Project in North Macedonia	FS, DD, TMA
	WB12-MKD-SOC-01	Project for Reconstruction of Penitentiary Institutions in North Macedonia	PIU
	WB17-MKD-SOC-02	Extended TA Support for Implementation and Management of the Reconstruction of Penitentiary Institutions Project	PIU, TMA
PRJ-MKD-SOC-002	TA3-MKD-SOC-01	Health Provider Institutions (HPIs)	FS, PD, DD, TMA
	WB15-MKD-SOC-01	Support to Consolidation and Modernisation of Skopje and Shtip Health Provider Institutions	PIU
PRJ-MKD-SOC-003	WB6-MKD-SOC-02	Construction of Physical Education Facilities in Secondary Schools, Acquisition of Equipment and Refurbishment Phase 1	CF, EIA, ATP, SOW
	WB6-MKD-SOC-03	Construction of Physical Education Facilities in Primary Schools, Acquisition of Equipment and Rehabilitation of Primary and Secondary Schools Phase 2	CF, EIA, ATP, SOW
	WB-IG05-MKD-SOC-01	North Macedonia, Rehabilitation of Physical Education Facilities in Primary and Secondary Schools and Acquisition of Sports Equipment	CF, DD, SAM, CV
PRJ-MKD-SOC-004	WB6-MKD-SOC-04	Complementary Funding for Competition of Works Related to HPIs – Rehabilitation Phase 1	CF
<b>TRANSPORT</b>			
PRJ-MKD-TRA-001	WB5-MKD-TRA-01	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Kumanovo – Beljakovce Section	DD, ATP
	WB7-MKD-TRA-02	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Beljakovce – Kriva Palanka Section	MD, ATP
	WB7-MKD-TRA-03	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Kumanovo – Beljakovce Section	SOW
	WB11-MKD-TRA-01	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Beljakovce – Kriva Palanka Section	SOW
	WB-IG02-MKD-TRA-01	Orient/East-Med Corridor (CVIII): North Macedonia – Bulgaria Rail Interconnection, Beljakovce – Kriva Palanka Section	CF, CV
PRJ-MKD-TRA-002	WB9-MKD-TRA-01	Motorway A4 Skopje – Blace, Stenkovec Interchnage – Blace Section	FS, ESIA, PD ESIA, DD, TD
	WB18-MKD-TRA-01	Orient/East-Med Corridor (Road R6a), Construction of A4 Skopje – Blace Motorway, Interchange Stenkovec – Blace Section: Detailed Design, ESIA, Tender Documentation	ESIA, DD, TD
	WB-IG04-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Kosovo Road Interconnection, Blace – Skopje (Stenkovec Interchange) Motorway Section	CF, SOW, CV
PRJ-MKD-TRA-003	WB13-MKD-TRA-01	Preparation of Technical Documentation for Construction of Railway Joint Border Station between North Macedonia and Serbia	ID, CD, FS, EIA, SIA, PD, DD, TD, ATP
	WB-IG04-MKD-TRA-01	Orient/East-Med Corridor: North Macedonia – Serbia Rail Interconnection, Tabanovce Joint Border Station	CF, OTH, CV
PRJ-MKD-TRA-004	WB15-MKD-TRA-01	Construction of A2 Motorway, Gostivar – Kicevo Section Phase 2: Gostivar – Gorna Gjonovica Subsection	FS, ESIA, PD, DD
PRJ-MKD-TRA-005	WB15-MKD-TRA-02	Modernisation of Tabanovce – Gevgelija Railway Line : ETCS Level 1 on Rail Corridor X and Signalling Improvements	PFS
	WB15-MKD-TRA-04	Modernisation of Tabanovce – Gevgelija Railway Line : Installation of GSMR on Rail Corridor X	PFS
PRJ-MKD-TRA-006	WB15-MKD-TRA-03	Preparation of Pre-feasibility Study for Corridor VIII Skopje – Kicevo Railway Line	PFS
PRJ-MKD-TRA-013	WB-IG03-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Bulgaria CVIII Road Interconnection, Kriva Palanka – Deve Bair Section	CF, CV
PRJ-MKD-TRA-015	WB-IG03-MKD-TRA-03	Orient/East-Med Corridor: North Macedonia – Albania CVIII Road Interconnection, Bukojcani – Kicevo Subsection	CF, CV

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
350,000	CEB	IPF2	14/06/08	Finalised	01/11/13					
351,750	CEB	IPF4	09/12/14	Finalised	09/11/17	46,000,000	CEB	Disbursing	53,102,849	Implementation
1,105,500	CEB	IPF5	14/06/17	Finalised	31/10/20					
2,000,000	CEB	IPF2	08/12/09	Finalised	01/05/14					
1,400,000	CEB	CEB	17/06/16	Cancelled		26,937,458	CEB	Disbursing	59,009,720	Implementation
1,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	12,500,000	CEB	Repaying		
2,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	30,000,000	CEB	Repaying	65,121,818	Implementation
3,069,000	CEB	CEB	30/12/20	Preparation	30/12/24					
3,000,000	CEB	CEB	07/12/11	Finalised	31/12/14	23,000,000	CEB	Repaying	51,151,383	Implementation
1,500,000	EBRD	EBRD	23/06/11	Finalised	31/12/16					
2,700,000	EBRD	EBRD	14/06/12	Execution	29/06/21	46,400,000	EBRD	Repaying		
2,700,000	EBRD	EBRD	14/06/12	Finalised	31/12/18				283,476,316	Implementation
3,000,000	EBRD	EBRD	12/06/14	ToR completed	30/04/25	145,000,000	EBRD	Signed		
70,000,000	EBRD	EBRD	13/12/17	Preparation	31/12/24					
702,022	EBRD	IPF3	13/06/13	Finalised	07/05/18					
302,978		IPF7	13/06/13	Execution	03/03/22					
2,838,401	EBRD	IPF7	13/12/17	Execution	03/03/22	73,111,571	EBRD	Estimated	121,102,867	Preparation
27,225,128	EBRD	EBRD	17/12/19	Preparation	30/01/26					
381,900	EBRD	IPF4	17/06/15	Finalised	06/12/18	2,420,418	EBRD	Repaying	6,080,837	Tender preparation
2,765,227	EBRD	EBRD	17/12/19	Preparation	29/09/24					
2,080,000	EBRD	EBRD	17/06/16	Pending ToR	27/06/26				105,000,000	Preparation
502,500	EBRD	IPF7	17/06/16	Finalised	29/06/20	103,000,000	EBRD	Estimated	103,800,000	Preparation
301,500	EBRD	IPF7	17/06/16	Finalised	29/06/20					
301,500	EBRD	IPF7	17/06/16	Finalised	29/06/20				300,000	Preparation
2,520,400	EBRD	EBRD	06/12/18	Preparation	30/08/22	10,000,000	EBRD	Signed	13,670,000	Implementation
20,248,000	EBRD	EBRD	06/12/18	Preparation	15/01/24	79,200,000	EBRD	Estimated	105,050,000	Preparation



Project code	Grant code	Title of operation	Grant services
<b>SERBIA</b>			
<b>DIGITAL INFRASTRUCTURE</b>			
PRJ-SRB-DII-005	WB22-SRB-DII-01	Serbia, Next Generation Broadband Connectivity for Rural Schools in White Zones: Fixed Broadband Mapping, Feasibility Study and Cost-Benefit Analysis, Conceptual Designs, ESIA, Preliminary Designs	CD, FS, ESIA, PD, OTH
<b>ENERGY</b>			
PRJ-SRB-ENE-002	WB4-SER-ENE-04	Project of Energy Community Interest: Serbia (Niš) – Bulgaria Gas Interconnector	FS, EIA, SIA
PRJ-SRB-ENE-003	WB4BIS-SER-ENE-05	Rehabilitation of District Heating Systems in Serbia Phase IV	FAA, TMA
	WB5-SER-ENE-06	Rehabilitation of District Heating Systems in Serbia Phase IV: Program Implementation Stage 2	FAA, TMA
PRJ-SRB-ENE-004	WB8-SER-ENE-11	EE Programme in Public Buildings in Serbia	FS, DD, ATP, SOW
	WB17-SRB-ENE-02	Energy Efficiency in Public Buildings – Education Facilities: Extended TA Support for Project Implementation and Management	FS, SOW, TMA
PRJ-SRB-ENE-005	WB10-SER-ENE-01	Subotica Biomass Cogeneration Plant	PD, ATP
PRJ-SRB-ENE-006	WB9-SER-ENE-01	400 kV OHL Bajina Basta Substation – Kraljevo Substation	FS, EIA, SIA, PD
PRJ-SRB-ENE-007	TA-SER-26	Trans-Balkan Corridor: Upgrading to 400kV of Transmission System in Western Serbia	PFS, FS
	WB14-SRB-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV OHL Obrenovac – Bajina Bašta	ESIA, DD
	WB-IG04-SRB-ENE-01	Trans-Balkan Electricity Corridor: Obrenovac – Bajina Bašta Grid Section in Serbia	CF, TD, ATP, TMA, SOW, CV
PRJ-SRB-ENE-008	WB-IG00-SRB-ENE-01	Trans-Balkan Electricity Corridor: Grid Section in Serbia (Kragujevac – Kraljevo)	CF, TMA, CV
PRJ-SRB-ENE-015	WB21-SRB-ENE-01	Serbia, North CSE Corridor, New 400/110 kV 2x300 MVA Belgrade West Substation and OHL 400 kV Serbia – Romania: Pre-feasibility Study, ESIA	PFS, CD, ESIA
PRJ-SRB-ENE-017	WB21-SRB-ENE-02	Serbia, Energy Efficiency Renovation Programme of Central Government Buildings: PIU Support	PIU
<b>ENVIRONMENT</b>			
PRJ-SRB-ENV-001	TA-SER-17	Feasibility Study for Collection and Treatment of Wastewater in the Municipality of Vranje and Uzice	FS
PRJ-SRB-ENV-002	MW-SER-ENV-CEB;KFW-01	Medium-Sized Towns Water Supply and Sewerage Systems	CF
PRJ-SRB-ENV-003	WB6-SER-ENV-03	Construction of Collectors II and VII and Water Well in Subotica and Preparation of Technical Documentation for Sludge Management	CF, ATP, SOW, TMA
PRJ-SRB-ENV-004	TA3-SER-ENV-01	Municipal Water - Novi Sad Municipality	PFS
	WB15-SRB-ENV-01	Central Wastewater Treatment Facility in Novi Sad	FS, EIA, PD, TD
PRJ-SRB-ENV-005	WB13-SER-ENV-01	Preparation of Technical Documentation for Batajnica Sewerage System Facilities with WWTP	FS
PRJ-SRB-ENV-006	WB-IG02-SRB-ENV-01	Upgrade of Makis Water and Wastewater Treatment Facilities	CF, CV
PRJ-SRB-ENV-007	WB18-SRB-ENV-01	Serbia, Water Supply and Wastewater Treatment in Medium-Sized Municipalities VI: Feasibility Studies, Environmental Impact Assessments, Detailed Designs, Tender Dossiers	FS, EIA, DD, TD
PRJ-SRB-ENV-009	WB18-SRB-ENV-02	Serbia, West Morava and Tamiš Subriver Basins, Infrastructure Programme for Integrated Water Management: Pre-feasibility Studies, Conceptual Designs	PFS, CD
PRJ-SRB-ENV-016	WB21-SRB-ENV-02	Serbia, Construction of the Struganik Dam: Feasibility Study, ESIA, Preliminary Design	FS, ESIA, PD, CV
PRJ-SRB-ENV-018	WB21-SRB-ENV-03	Serbia, Flood Risk Management Programme for Central Serbia: Flood Risk Management Plan, Strategic Environmental Assessment	OTH
PRJ-SRB-ENV-023	WB23-SRB-ENV-01	Serbia, Development and Implementation of Integrated Torrential Floods and Erosion Protection Measures, Works and Structures Based on a Green Solution in Krupanj Pilot Area, Jadar River Basin: Conceptual Solution, Feasibility Study, ESIA, Preliminary Design	CD, FS, ESIA, PD, OTH

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
1,768,000	EBRD	EBRD	17/12/19	Preparation	15/12/21	72,000,000	EBRD	Estimated	76,930,000	Preparation
		IPF2	25/06/10	Finalised	01/10/12	61,500,000	EBRD	Estimated	62,500,000	Preparation
500,000	KfW	KfW	16/12/10	Finalised	31/12/16	45,000,000	KfW	Repaying	58,262,000	Implementation
1,512,000	KfW	KfW	23/06/11	Finalised	31/12/16					
1,300,000	KfW	KfW	06/12/12	Execution	31/12/23	15,000,000	KfW	Disbursing	18,516,000	Implementation
800,000	KfW	KfW	14/06/17	Preparation	31/12/23					
600,000	KfW	KfW	04/12/13	Cancelled						Cancelled
804,000	KfW	IPF3	13/06/13	Finalised	26/04/18	35,000,000	KfW	Estimated	40,800,000	Preparation
500,000	EBRD	IPF1	14/06/08	Finalised	01/11/11					
804,000	KfW	IPF7	16/12/15	Execution	07/09/21	40,000,000	KfW	Signed	58,700,000	Tender preparation
13,101,800	KfW	KfW	17/12/19	Preparation	29/09/25					
6,754,600	KfW	KfW	16/12/15	Execution	31/12/22	15,000,000	KfW	Signed	29,600,000	Implementation
603,000	KfW	IPF7	26/06/19	Execution	14/06/21	34,000,000	KfW	Estimated	52,140,000	Preparation
312,000	CEB	CEB	26/06/19	Preparation	30/12/21	40,000,000	CEB	Signed	44,500,000	Preparation
500,000	KfW	IPF1	14/06/08	Finalised	01/07/10	46,000,000	KfW	Disbursing	48,900,000	Implementation
3,000,000	KfW	KfW	20/03/09	Finalised	31/12/13	25,000,000	KfW	Repaying	48,500,000	Completed
2,040,000	EBRD	EBRD	07/12/11	Execution	31/07/21	11,000,000	EBRD	Disbursing	24,640,000	Implementation
300,000	EIB	IPF4	08/12/09	Finalised	25/05/17	25,000,000	EIB	Disbursing	61,300,000	Preparation
						12,800,000	KfW	Estimated		
1,005,000	EIB	IPF8	17/06/16	On hold	31/03/22	7,100,000	EBRD	Estimated		
850,000	EBRD	EBRD	17/06/15	Execution	01/10/22	44,000,000	EBRD	Estimated	57,816,000	Preparation
3,000,000	EBRD	EBRD	13/12/17	Pending ToR	31/12/24	14,500,000	EBRD	Disbursing	18,390,865	Implementation
2,496,000	KfW	KfW	13/12/17	Execution	02/05/22	70,000,000	KfW	Estimated	140,893,001	Implementation
1,206,000	EIB	IPF6	13/12/17	Execution	28/08/21	56,000,000	EIB	Estimated	112,900,000	Preparation
804,000	EBRD	IPF10	26/06/19	ToR completed		20,150,000	EBRD	Estimated	22,500,000	Preparation
1,306,500	EBRD	IPF10	26/06/19	ToR completed		221,200,000	EBRD	Estimated	250,000,000	Preparation
773,850	AFD	IPF	10/06/20	Pending ToR		10,550,000	AFD	Estimated	12,670,000	Preparation



Project code	Grant code	Title of operation	Grant services
<b>SOCIAL</b>			
PRJ-SRB-SOC-001	TA2-SER-SOC-04	Municipal and Regional Infrastructure	DD, SOW, TMA, OTH
PRJ-SRB-SOC-002	TA3-SER-SOC-01	Building the Knowledge Economy in Serbia, R&D Infrastructure Initiative / Teaching Infrastructure Investment Programme	FS, TMA
	WB15-SRB-SOC-02	High Education Infrastructure	PFS, CD, FS, PD, DD, TD
PRJ-SRB-SOC-003	TA3-SER-SOC-02	Modernisation of Judiciary Facilities	FS, DD, TMA
	WB6-SER-SOC-08	Extended TA for Judiciary Facilities	PD, MD, TMA
	WB9-SER-SOC-01	TA for Judiciary Facilities	PIU SOW
	WB11-SER-SOC-01	TA for Judiciary Facilities: Supervision of Works for Kataniceva Building	SOW
PRJ-SRB-SOC-004	TA3-SER-SOC-04	Social Housing in Serbia	ID, FS, TMA, OTH
PRJ-SRB-SOC-005	WB4-SER-SOC-05	TA for School Modernisation Programme	TMA
PRJ-SRB-SOC-006	WB6-SER-SOC-09	Development of a Concept for Monitoring and Evaluation of Inclusive Practices in the Education System	SD, TMA
PRJ-SRB-SOC-007	TA3-SER-SOC-03	Modernisation of Prison Facilities	FS, DD, TMA
	WB8-SER-SOC-13	Extended TA for Improvement of Prison Facilities	PD, MD, OTH
	WB11-SER-SOC-02	Prison Facilities Extended TA	TMA
	WB12-SER-SOC-01	Supervision of Construction Works and Equipment for New Prison Facilities in Pancevo and Kragujevac	PIU, SOW
PRJ-SRB-SOC-008	WB10-SER-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	PIU, TMA
	WB15-SRB-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	SOW
PRJ-SRB-SOC-011	WB23-SRB-SOC-01	Serbia, Greening the Public Sector - Rehabilitation of the VMA Hospital: Technical Assistance for Project Preparation and Implementation	FS, PD, DD, TD, ATP, CO, CV
PRJ-SRB-SOC-014	WB24-SRB-SOC-01	Serbia, New Campus for the Electrical Engineering and Technical Faculties in Belgrade: Feasibility Study, ESIA, Preliminary Design, Tender Documents	CD, FS, ESIA, PD
<b>TRANSPORT</b>			
PRJ-SRB-TRA-001	TA-SER-15	Reconstruction of Niš – Preševo – Border with North Macedonia Railway Line	FS, EIA
	WB4-SER-TRA-05	Preparation of Project Documentation for Modernisation of Trupale (Niš) – Preševo – Border with North Macedonia Railway Line	FS, PD, MD, EIA, SIA, OTH
	WB19-SRB-TRA-03	Orient/East-Med Corridor, Serbia - North Macedonia CX Rail Interconnection, Niš - Preševo - Border Between the Two States Section: Feasibility Study, ESIA, Preliminary Design, Tender Dossier	FS, ESIA, PD, TD
PRJ-SRB-TRA-002	MW-SER-TRA-EIB-03	Reconstruction of Urban Transport System (Tramway and Road) in Belgrade	CF
PRJ-SRB-TRA-003	WB1-SER-TRA-02	Belgrade Rail Modernisation Project: Procurement, Implementation Support and Contract Supervision, Urban Transport Public Service Contracting and Route Structuring Preparation	TMA
PRJ-SRB-TRA-004	WB1-SER-TRA-03	Sava Bridge Loan Extension: Performance-Based Maintenance and Management (PMMR) of Roads and Bridges	TMA
PRJ-SRB-TRA-005	WB1-SER-TRA-01	Road Corridor X Serbia	PD, DD, SOW, TMA
PRJ-SRB-TRA-006	WB4-SER-TRA-06	TA for Railway Infrastructure	TMA
PRJ-SRB-TRA-007	WB4-SER-TRA-04	TA for Railways Rehabilitation II	TMA
PRJ-SRB-TRA-008	WB6-SER-TRA-10	Belgrade Road and Tram Network Upgrade Phase 2	DD, ATP, SOW, TMA, OTH
PRJ-SRB-TRA-009	WB8-SER-TRA-14	Reconstruction and Modernisation of Existing Railway Track and Construction of Second Track on Belgrade – Niš Railway Line, Stalac – Djunis Section	FS, EIA, PD



Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
375,000	EIB	IPF1	20/03/09	Finalised	01/02/11	75,000,000	EIB	Disbursing	200,000,000	Implementation
600,000	EIB	IPF2	08/12/09	Finalised	01/10/10	200,000,000	EIB	Disbursing	427,580,000	Implementation
884,400	EIB	IPF8	17/06/16	Execution	26/12/22	70,000,000	CEB	Signed		
						35,000,000	CEB	Signed		
720,000	CEB	IPF2	08/12/09	Finalised	01/03/12	15,000,000	EIB	Disbursing	84,333,000	Implementation
1,000,000	EIB	IPF2	07/12/11	Finalised	01/05/14					
284,415	EIB	IPF3	13/06/13	Finalised	21/04/17					
703,500		IPF5	13/06/13	Finalised	30/11/19	30,000,000	EIB	Estimated		
381,900		IPF4	12/06/14	Finalised	18/11/16					
70,000	CEB	IPF1	08/12/09	Finalised	01/09/10					Cancelled
800,000	EIB	EIB	25/06/10	Finalised	31/03/16	50,000,000	EIB	Disbursing	100,000,000	Implementation
						20,000,000	CEB	Estimated		
350,000	WBG	WBG	07/12/11	Finalised	30/06/15				350,000	Completed
763,633	CEB	IPF1	08/12/09	Finalised	01/03/15	17,949,146	CEB	Disbursing	73,823,197	Implementation
703,500	CEB	IPF1	06/12/12	Finalised	01/03/16					
110,550	CEB	IPF3	12/06/14	Finalised	18/04/18					
1,430,000	CEB	CEB	09/12/14	Execution	29/06/23	17,000,000	CEB	Signed		
884,400	CEB	IPF3	04/12/13	Finalised	16/01/19	8,000,000	CEB	Disbursing	16,505,313	Implementation
300,000	CEB	CEB	17/06/16	Cancelled						
5,200,000	KfW	KfW	10/06/20	Pending ToR	30/06/25	50,000,000	KfW	Signed	99,890,000	Preparation
						25,000,000	KfW	Estimated		
452,250	CEB	IPF7	30/12/20	ToR completed		95,000,000	CEB	Terms agreed	155,200,000	Preparation
500,000	EIB	IPF1	14/06/08	Finalised	01/07/10					
1,040,000	EBRD	EBRD	25/06/10	Cancelled		90,500,000	EIB	Estimated	182,250,000	Preparation
3,517,500	EIB	IPF8	18/06/18	Execution	18/07/23					
6,000,000	EIB	EIB	20/03/09	Finalised	31/12/15	90,000,000	EIB	Disbursing	183,900,000	Completed
750,000	EBRD	EBRD	08/12/09	Cancelled						Cancelled
240,000	EIB	EIB	08/12/09	Cancelled						Cancelled
4,500,000	EIB	EIB	08/12/09	Finalised	31/12/15	384,000,000	EIB	Disbursing	1,360,000,000	Implementation
						150,000,000	EBRD	Signed		
						275,480,000	WBG	Disbursing		
						265,000,000	EIB	Disbursing		
800,000	EIB	EIB	25/06/10	Finalised	30/11/14				800,000	Completed
1,000,000	EIB	EIB	25/06/10	Finalised	30/06/14	80,000,000	EIB	Repaying	164,000,000	Implementation
						60,000,000	EBRD	Estimated		
2,350,000	EBRD	EBRD	07/12/11	Finalised	01/11/19	77,000,000	EBRD	Repaying	126,451,370	Completed
						20,000,000	EBRD	Signed		
1,507,500	EBRD	IPF3	06/12/12	Finalised	31/10/18	105,550,000	EBRD	Disbursing	107,660,000	Preparation



Project code	Grant code	Title of operation	Grant services
PRJ-SRB-TRA-010	WB10-SER-TRA-02	Construction of Highway E-80 (Merdare – Doljevac)	ID, PFS
	WB13-SER-TRA-01	Preliminary Design and Feasibility Study with ESIA for Construction of Highway E-80	FS, ESIA, PD
	WB18-SRB-TRA-01	Orient/East-Med Corridor (Road R7), Construction of Niš – Merdare Highway, Niš (Merošina) – Pločnik (Beloljin) Section: Detailed Design	DD, TD
	WB-IG03-SRB-TRA-01	Orient/East-Med Corridor: Serbia – Kosovo R7 Road Interconnection, Niš (Merošina) – Pločnik (Beloljin) Section	CF, TMA, SOW
	WB15-SRB-TRA-01	Preliminary Design and Feasibility Study with ESIA for Construction of Highway E-80 in Serbia (SEETO Route 7): Kosovo (administrative crossing Merdare) – Pločnik Section	FS, ESIA, PD PD
	WB24-SRB-TRA-04	Orient/East-Med Corridor, Pločnik – Merdare Route 7 Highway Section: Detailed Design, Tender Documents	DD, TD
PRJ-SRB-TRA-011	WB14-SRB-TRA-01	Orient/East-Med Corridor (Route 10): Reconstruction and Modernisation of Stalac – Krajlevo – Rudnica Railway Sections	PFS
	WB24-SRB-TRA-02	Orient/East-Med Corridor, Kraljevo – Rudnica Route 10 Railway Section: Feasibility Study, ESIA, Preliminary Design, Tender Documents	FS, ESIA, PD, TD
PRJ-SRB-TRA-013	WB16-SRB-TRA-01	Preparation of Design for Building Permit and Tender Documents for Modernisation of Niš – Dimitrovgrad Railway line	CD, FS, ESIA, PD, DD, TD
	WB-IG01-SRB-TRA-01	Orient/East Med Corridor (CXc): Serbia – Bulgaria Rail Interconnection (Sicevo – Stanicenje – Dimitrovgrad Section)	CF, SOW, TMA, CV
	WB-IG02-SRB-TRA-01	Orient/East-Med Corridor (CXc): Serbia – Bulgaria Rail Interconnection (Niš – Dimitrovgrad – Border with Bulgaria)	CF, SAM, CV
	WB19-SRB-TRA-02	Orient/East-Med Corridor, Serbia – Bulgaria CXc Rail Interconnection, Niš Bypass: Design for Building Permit, Tender Dossier	DD, TD
PRJ-SRB-TRA-031	WB20-SRB-TRA-02	Rhine-Danube Corridor, Belgrade Port: Pre-feasibility Study, Conceptual Design	PFS, CD
PRJ-SRB-TRA-033	WB20-SRB-TRA-03	Mediterranean Corridor, Serbia – Croatia CX Rail Interconnection, Belgrade – Šid – Border Between the Two States Section: Feasibility Study, Preliminary Design, ESIA	FS, PD, ESIA, TD
PRJ-SRB-TRA-039	WB21-SRB-TRA-01	Orient/East-Med Corridor, Belgrade Marshalling Yard – Ostruznica – Batajnica Railway Line: Feasibility Study, ESIA, Preliminary Design	FS, PD, ESIA

## REGIONAL

### DIGITAL INFRASTRUCTURE

PRJ-MULTI-DII-006	WB22-REG-DII-02	Balkans Digital Highway: Feasibility Study and Cost Benefit Analysis, Preliminary Design	FS, PD
-------------------	-----------------	--	--------

### ENERGY

PRJ-MULTI-ENE-002	WB5-REG-ENE-02	400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	FS, EIA
	WB13-REG-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	ESIA, DD
PRJ-MULTI-ENE-003	WB5-REG-ENE-03	Regional Project Ionian-Adriatic Pipeline	FS, EIA
	WB15-REG-ENE-01	Preliminary Design for Ionian-Adriatic Gas Pipeline: Montenegro and Albania Sections	ESIA, PD
PRJ-MULTI-ENE-004	WB6-REG-ENE-07	Brod (BiH) – Slavonski (Croatia) Gas Interconnection: Licka Jesenica – Rakovica – Trzac – Bosanska Krupa Section and Branches to Bihac and Velika Kladusa	FS, EIA, SIA
PRJ-MULTI-ENE-005	WB6-REG-ENE-08	Bosnia and Herzegovina – Croatia South Gas Interconnection: Option 1 Zagvozd – Posusje – Travnik, Option 2 Ploce – Mostar	PFS
PRJ-MULTI-ENE-006	WB7-REG-ENE-09	Establishment of a Regional Energy Efficiency Programme for the Western Balkans	CF, EFA, FF, TMA
PRJ-MULTI-ENE-007	WB7-REG-ENE-11	Strengthening of the Croatian North-South Main Transmission Axis Enabling New Interconnection Development	FS, EFA, EIA

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
904,500	EIB	IPF4	04/12/13	Finalised	27/09/15					
1,708,500	EIB	IPF4	17/06/15	Finalised	30/06/19	100,000,000	EIB	Signed		
4,824,000	EIB	IPF6	13/12/17	Execution	28/08/21					
41,461,200	EIB	EIB	06/12/18	Preparation	31/12/26	85,000,000	EBRD	Signed	740,790,000	Tender preparation
2,205,975	EIB	IPF4	17/06/16	Finalised	31/12/18					
		IPF5	17/06/16	Execution	31/12/20	180,000,000	EIB	Estimated		
5,025,000	EIB	IPF	30/12/20	Pending ToR		180,000,000	EBRD	Estimated		
1,407,000	EIB	IPF5	16/12/15	Finalised	30/11/20					
3,718,500	EIB	IPF	30/12/20	Pending ToR		161,200,000	EIB	Estimated	325,120,000	Preparation
1,708,500	EIB	IPF7	15/12/16	Execution	15/10/21					
44,666,200	EIB	EIB	15/12/16	Execution	31/12/23					
28,375,540	EIB	EIB	13/12/17	Preparation	31/12/23	134,000,000	EIB	Signed	268,280,000	Tender preparation
2,010,000	EIB	IPF7	18/06/18	Execution	14/01/22					
804,000	EIB	IPF7	06/12/18	Execution	30/07/21	19,900,000	EBRD	Estimated		
						52,230,000	EIB	Estimated	109,820,000	Preparation
3,015,000	EIB	IPF9	06/12/18	Execution	12/01/23	120,000,000	EIB	Estimated	288,500,000	Preparation
804,000	EIB	IPF10	26/06/19	ToR completed		30,300,000	EIB	Estimated	62,175,000	Preparation
962,000	WBG	WBG	17/12/19	Preparation	25/06/21	1,397,500	WBG	Signed		
						2,950,000	EBRD	Signed	16,600,000	Preparation
						2,000,000	EIB	Estimated		
803,141	EBRD	IPF1	23/06/11	Finalised	08/04/15					
152,859	EBRD	IPF4	23/06/11	Finalised		40,000,000	KfW	Estimated	50,056,000	Preparation
1,105,500	KfW	IPF7	17/06/15	Execution	28/09/21					
3,500,000	EBRD	IPF2	23/06/11	Finalised	01/05/14					
2,512,500	EBRD	IPF6	17/06/16	Execution	28/08/21	256,000,000	EBRD	Estimated	292,000,000	Preparation
1,000,000	EBRD	IPF3	07/12/11	Cancelled						Cancelled
400,000	EBRD	IPF2	07/12/11	Finalised	01/11/13	87,000,000	EBRD	Estimated	120,400,000	Preparation
23,350,000	EBRD	EBRD	14/06/12	Execution	31/12/21	50,000,000	EBRD	Disbursing	195,090,000	Implementation
						117,000,000	EBRD	Repaying		
1,500,000	EBRD	EBRD	14/06/12	Finalised	31/03/19	100,000,000	EBRD	Terms agreed	151,440,000	Preparation



Project code	Grant code	Title of operation	Grant services
PRJ-MULTI-ENE-008	WB7-REG-ENE-SD-14	Gas to Power Initiative and the Energy Community (EnC) Gas Ring in South East Europe	SD
PRJ-MULTI-ENE-009	WB9-REG-ENE-SPD-01	Sector Study on Biomass-based Heating in the Western Balkans	SD
PRJ-MULTI-ENE-010	WB14-REG-ENE-01	Technical Assistance for South East European Regional Security Coordination Initiative	SD
	WB15-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans - REEP Plus	EFA, FF, TMA
PRJ-MULTI-ENE-011	WB-IG01-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – EBRD Programme Implementation	CF, FF, OTH
	WB-IG01-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) - KfW Programme Implementation	FF, OTH
	WB21-REG-ENE-04	REEP Plus, Window 4 - Public Buildings: Structural and Energy Audits, Nearly Zero-Energy Buildings Designs	OTH, FF
PRJ-MULTI-ENE-012	WB15-REG-ENE-03	Pre-feasibility Study for Albania – Kosovo Gas Pipeline	PFS
PRJ-MULTI-ENE-013	WBEC-REG-ENE-01	A Regional Strategy for Sustainable Hydropower in the Western Balkans	ID, SS
PRJ-MULTI-ENE-014	WB17-REG-ENE-01	Regional Study for Voltage Profile Improvement: Feasibility Study	FS
PRJ-MULTI-ENE-015	WBEC-REG-ENE-02	Regional Study on Renewable Energy Potential and Energy Efficiency in the Western Balkans	SS
PRJ-MULTI-ENE-016	WB-IG04-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – Extension to EBRD Programme Implementation	CF, FF, CV
	WB-IG04-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – Extension to KfW Programme Implementation	CF, FF, OTH, CV
<b>ENVIRONMENT</b>			
PRJ-MULTI-ENV-001	WB8-REG-ENV-03	Support to Water Resources Management in Drina River Basin	RBMP, SD
PRJ-MULTI-ENV-002	WB9-REG-ENV-SPD-01	Development of the Study for Establishment of the Protection Zones of a Klokot Source (Bihać) Intersected by Interstate Boundaries	SD
PRJ-MULTI-ENV-003	WB11-REG-ENV-01	Improvement of Joint Actions in Flood Management in the Sava River Basin	OTH
PRJ-MULTI-ENV-005	WBEC-REG-ENV-02	Gap Analysis and Needs Assessment in the Context of Implementing EU Floods Directive in the Western Balkans	SS
<b>PRIVATE SECTOR DEVELOPMENT</b>			
PRJ-MULTI-PRI-001	WB5-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGf)	FF, OTH
	WB10-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGf) Phase 2	FF, OTH
PRJ-MULTI-PRI-002	WB7-REG-PSD-SD-02	PPP Institutional Strengthening in the Western Balkans	SD
PRJ-MULTI-PRI-003	WB13-REG-PSD-SDP-01	Strengthening the Capacity of the Public Sector to Undertake PPPs in the Western Balkans	SD

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
1,000,000	WBG	WBG	14/06/12	Finalised	30/06/18				961,538	Completed
875,000	WBG	WBG	13/06/13	Finalised	31/07/18				840,000	Completed
1,000,000	KfW	KfW	16/12/15	Finalised	30/09/20				1,000,000	Completed
1,800,000	EBRD	EBRD	17/06/16	Execution	31/12/23	77,500,000	EBRD	Estimated		
24,300,000	EBRD	EBRD	19/06/17	Execution	31/12/23	2,000,000	EBRD	Disbursing	224,978,000	Implementation
						5,000,000	EBRD	Disbursing		
						5,000,000	EBRD	Disbursing		
						7,000,000	EBRD	Disbursing		
						2,000,000	EBRD	Disbursing		
						2,000,000	EBRD	Disbursing		
						1,500,000	EBRD	Disbursing		
						3,000,000	EBRD	Signed		
						5,000,000	EBRD	Signed		
						5,000,000	EBRD	Disbursing		
						5,000,000	EBRD	Disbursing		
						5,000,000	EBRD	Disbursing		
						4,000,000	EBRD	Disbursing		
						6,000,000	EBRD	Disbursing		
5,100,000	KfW	KfW	19/06/17	Execution	30/12/23	15,000,000	KfW	Signed		
624,000	KfW	KfW	26/06/19	Preparation	31/12/23	19,000,000	KfW	Signed		
						15,000,000	KfW	Signed		
301,500	EBRD	IPF4	17/06/16	Finalised	31/12/18	80,000,000	EBRD	Estimated	201,750,000	Preparation
						100,000,000	EBRD	Estimated		
1,252,589	n/a	IPF3	16/12/15	Finalised	28/09/18				1,422,589	Completed
170,000	n/a	IPF7	16/12/15	Finalised	19/12/18					
1,005,000	KfW	IPF7	14/06/17	Execution	31/01/21	25,000,000	KfW	Estimated	26,000,000	Preparation
337,750	n/a	IPF5	22/01/18	Finalised	28/02/20				337,750	Completed
14,700,000	EBRD	EBRD	05/12/09	Preparation	17/07/25	75,000,000	EBRD	Estimated	195,765,973	Preparation
14,700,000	KfW	KfW	05/12/19	Preparation	30/12/26	85,000,000	KfW	Estimated		
1,200,000	WBG	WBG	06/12/12	Finalised	30/06/18	20,000,000	WBG	Disbursing	21,152,000	Implementation
750,000	WBG	WBG	12/06/13	Finalised	30/12/20				720,000	Completed
2,000,000	WBG	WBG	12/06/14	Finalised	29/12/18				1,920,000	Completed
330,000	n/a	IPF4	09/12/14	Finalised	24/09/15				330,000	Completed
2,200,000	EBRD	EBRD	07/12/11	Execution	30/12/22				294,100,000	Implementation
3,300,000	EBRD	EBRD	04/12/13	Execution	31/12/22					
1,000,000	EIB	EIB	14/06/12	Finalised	31/10/14				960,000	Completed
2,000,000	EIB	EIB	17/06/15	Finalised	27/06/19				1,920,000	Completed



Project code	Grant code	Title of operation	Grant services
<b>SOCIAL</b>			
PRJ-MULTI-SOC-001	WB7-REG-SOC-03	Pilot Project for Higher and Professional Education Finance in Southeast Europe	FS, TMA, OTH
	WB9-REG-SOC-SDP-01	Higher and Professional Education Finance in Southeast Europe - Pilot Project	FS, TMA
PRJ-MULTI-SOC-002	WBEC-REG-SOC-01	Regional Housing Programme on Durable Solutions for Refugees and Displaced Persons	PFS
<b>TRANSPORT</b>			
PRJ-MULTI-TRA-001	WB7-REG-TRA-SD-02	Updating the Regional Transport Study (REBIS)	SD
PRJ-MULTI-TRA-002	WB14-REG-TRA-01	Feasibility Study for Adriatic-Ionian Highway/Expressway (Routes 1 & 2)	FS
PRJ-MULTI-TRA-003	WBEC-REG-TRA-01	Regional Connectivity Networks Gap Analysis	SS
	WBEC-REG-TRA-02	Update of the Connectivity Network Gap Analysis	SS

Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
600,000	KfW	KfW	14/06/12	Finalised	31/12/14					Cancelled
400,000	KfW	KfW	13/06/13	Finalised	31/12/15					
225,000	n/a	IPF2	02/11/11	Finalised	30/06/12				225,000	Completed
600,000	WBG	WBG	14/06/12	Finalised	30/06/15				576,923	Completed
3,517,500	EBRD	IPF5	16/12/15	Finalised	31/12/20				3,500,000	Preparation
500,000	n/a	IPF3	16/12/15	Finalised	28/04/17				565,250	Completed
65,250	n/a	IPF5	06/05/19	Finalised	29/03/20					